



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1475

1. Title of Project: Public Safety Campus Expansion

2. Senate Sponsor: Lizbeth Benacquisto

3. Date of Submission: 02/11/2019

4. Project/Program Description:

To address obstacles revealed during Hurricane Irma response, Lee County wishes to expand its Public Safety Campus to implement structural and functional solutions that optimize both disaster response and routine operations. This project includes a large expansion to the county's Emergency Operations Center, including doubling the space of the fire and EMS communications center to handle larger call volumes. The EOC upgrades will provide multi-function space which can be used for sleeping quarters, restrooms, and kitchen space required for emergency response activation and will provide operations space for long-term recovery. Additional space will be allocated for routine public safety services, emergency medical service training, and consolidation of fiscal and administrative functions in a single area.

5. State Agency to receive requested funds : Executive Office of the Governor

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	6,778,750
Total State Funds Requested	6,778,750

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	6,778,750	66.40%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	3,430,875	33.60%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	10,209,625	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1475

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of the expansion to the Emergency Operations Center.	6,778,750
Total State Funds Requested (must equal total from question #6)		6,778,750

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Expansion of the Emergency Operations Center which would improve functional space for management of disasters and relocation of the county's fire and EMS communication center.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

In addition to more than doubling the available space for the fire and EMS communications center, this project will include space for additional showers, restrooms, and bunk areas for staff during extended duration activations.

c. What are the direct services to be provided to citizens by the appropriations project?

The county's communication center handles more than 200,000 emergency calls from the public each year. Previous large scale events have exposed the inadequacies of the existing facility to handle large call volumes.

d. Who is the target population served by this project? How many individuals are expected to be served?

Those individuals that require emergency assistance which includes the county's resident population of more than 700,000, plus more than 4 million visitors each year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased occupancy during activation permits greater efficiency and service delivery, after action reports generated after both exercises or real-life emergencies following the expansion will document, and addition of new emergency dispatching positions with additional space allocation.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1475

penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to adequately fulfill deliverables as contractually agreed can lead to non-payment and/or contract termination.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Lee County Board of County Commissioners

13. Requestor Contact Information:

- a. **Name:** Glen Salyer
- b. **Organization:** Lee County - Assistant County Manager
- c. **E-mail Address:** gsalyer@leegov.com
- d. **Phone Number:** (239)533-2221

14. Recipient Contact Information:

- a. **Organization:** Lee County Department of Public Safety
- b. **County:** Lee
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Benjamin Abes
- e. **E-mail Address:** benjamin.abes@leegov.com
- f. **Phone Number:** (239)533-3911

15. Lobbyist Contact Information

- a. **Name:** Cari Roth
- b. **Firm Name:** Dean, Mead & Dunbar
- c. **E-mail Address:** croth@deanmead.com
- d. **Phone Number:** (850)999-4100