



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1478

**1. Title of Project:** Boca Raton Children's Museum

**2. Senate Sponsor:** Kevin Rader

**3. Date of Submission:** 02/13/2019

**4. Project/Program Description:**

The Boca Raton Children's Museum is dedicated to the educational needs of economically challenged children and families within Boca Raton, by enriching the children's lives through exposure to the arts and humanities integrated with history and science. The requested funds will provide necessary physical improvements to the historical structures that comprise the Children's Museum, as well improvements to the exhibits of the Children's Museum.

**5. State Agency to receive requested funds :** Department of State

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	120,000
<b>Total State Funds Requested</b>	<b>120,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	120,000	37.50%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	200,000	62.50%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>320,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Rehabilitation and improvements to the historic structures comprising the Children's Museum, including roofs, windows, electrical and other systems, including safety improvements and the purchase and renovation of museum exhibits and equipment.	120,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>120,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The funds will provide a safe and enriching environment for the development of early aged children in the community.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The programs of the Children's Museum, as operated by the Florence Fuller Child Development Center, a non-profit agency, will provide programs to preschool children.

**c. What are the direct services to be provided to citizens by the appropriations project?**

The Children's Museum provides educational and developmental activities to the young children of the community, specifically economically challenged children.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is preschool children and their families, primarily from the economically challenged population. Approximately 200 children utilize the Children's Museum on a regular basis.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

By ensuring safe and secure structures, the Children's Museum is able to provide quality programs including introductions to arts and humanities. The Children's Museum provides programs that enhance and enrich early childhood learning experiences. The measurement of the success of this project will be the number of children able to take advantage of and participate in the Children's Museum programs.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Failure to meet deliverables or performance measures will result in reduction or loss of funding



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**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The Boca Raton Children's Museum is owned by the City of Boca Raton and operated by the Florence Fuller Child Development Centers, a non-profit agency.

**13. Requestor Contact Information:**

- a. **Name:** Leif Ahnell
- b. **Organization:** City of Boca Raton
- c. **E-mail Address:** Bocacm@myboca.us
- d. **Phone Number:** (561)393-7703

**14. Recipient Contact Information:**

- a. **Organization:** City of Boca Raton
- b. **County:** Palm Beach
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Leif Ahnell
- e. **E-mail Address:** bocacm@myboca.us
- f. **Phone Number:** (561)393-7703

**15. Lobbyist Contact Information**

- a. **Name:** Mat Forrest
- b. **Firm Name:** Ballard Partners
- c. **E-mail Address:** Mat@Ballardfl.com
- d. **Phone Number:** (561)779-7003