



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1492

1. Title of Project: Coconut Creek Hillsboro Water Storage Tank Rehabilitation

2. Senate Sponsor: Kevin Rader

3. Date of Submission: 02/13/2019

4. Project/Program Description:

This project is for the rehabilitation of the Hillsboro Water Storage Tank, which is a regional Water Storage Tank serving the City of Coconut Creek and City of Parkland. The water storage tank is aging. Without rehabilitation, water quality within the storage tank will deteriorate and the cost of meeting water quality standards will increase. This project includes lining of the inside of the water storage tank and fixing cracks from the outside.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	175,000
Total State Funds Requested	175,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	175,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	175,000	50.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	350,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This project includes lining of the inside of the water storage tank and sealing/fixing cracks from the outside.	175,000
Total State Funds Requested (must equal total from question #6)		175,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This project is for the rehabilitation of the Hillsboro Water Storage Tank, which is a regional Water Storage Tank serving the City of Coconut Creek and City of Parkland. The water storage tank is aging. Without rehabilitation, water quality within the storage tank will deteriorate and the cost of meeting water quality standards will increase. This project includes lining of the inside of the water storage tank and fixing cracks from the outside.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This project includes lining of the inside of the water storage tank and fixing cracks from the outside.

c. What are the direct services to be provided to citizens by the appropriations project?

Rehabilitation of the water storage tank will ensure better water quality control for the region.

d. Who is the target population served by this project? How many individuals are expected to be served?

The water storage tank serves the City of Coconut Creek and the City of Parkland, approximately 70,000 residents plus local businesses.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Rehabilitation of the water storage tank will ensure better water quality control for the region, which will be checked via water quality sampling and testing.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables or performance measures will result in reduction or loss of funding

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Coconut Creek.



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13. Requestor Contact Information:

- a. **Name:** Bernadette Hughes
- b. **Organization:** City of Coconut Creek
- c. **E-mail Address:** BHughes@coconutcreek.net
- d. **Phone Number:** (954)956-1520

14. Recipient Contact Information:

- a. **Organization:** City of Coconut Creek
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Bernadette Hughes
- e. **E-mail Address:** BHughes@coconutcreek.net
- f. **Phone Number:** (954)956-1520

15. Lobbyist Contact Information

- a. **Name:** Candice Ericks
- b. **Firm Name:** Ericks Consultants, Inc.
- c. **E-mail Address:** candice@ericksconsultants.com
- d. **Phone Number:** (850)224-0880

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern



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Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction? Planned

19. What percentage of construction has been completed? 0

20. What is the estimated completion date of construction? 6/1/2020