



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1499

**1. Title of Project:** Howard Avenue Stormwater Pump Station

**2. Senate Sponsor:** Wilton Simpson

**3. Date of Submission:** 01/30/2019

**4. Project/Program Description:**

A significant portion of Howard Avenue between 12th and 9th streets is prone to flooding. The City requires frequent road closures after routine rainfall events due to street flooding along the roadway. This project includes upgrading the stormwater collection system, upgrading the existing pump station for increased pumping capacity, expansion of the current stormwater pond, and stabilization of the discharge ditch system.

**BENEFITS:**

- Alleviate flooding in areas of Howard Avenue and restore this area to an acceptable level of service as defined by the City of Dade City Stormwater Master Plan
- Reduce the frequency and duration of street closures on Howard Avenue due to roadway flooding

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	150,000
<b>Total State Funds Requested</b>	<b>150,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	150,000	62.5%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	90,000	37.5%
Other	0	0.0%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>240,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Administrative/ Engineering Services	20,000
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction	130,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>150,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Dade City expects the project to restore the storwater level of service to comply with the Dade City Stormwater Master Plan.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Dade City expects the project to restore the stormwater Level of Service to comply with the Dade City Stormwater Master Plan.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Citizens will experience a reduction of flooding on Howard Avenue

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The citizens utilizing Howard Avenue will benefit from this project.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Dade City expects the project to restore the stormwater Level of Service to comply with the Dade City Stormwater Master Plan. This will be accomplished by increasing the pumping station capacity such that storm events having less volume than the 5 year/24 hour design storm will result in lower peak stages

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

None



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**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The City of Dade City will be the entity and owners of the facility

**13. Requestor Contact Information:**

- a. **Name:** William Poe
- b. **Organization:** City of Dade City
- c. **E-mail Address:** wpoe@dadecityfl.com
- d. **Phone Number:** (352)521-1499

**14. Recipient Contact Information:**

- a. **Organization:** City of Dade City
- b. **County:** Pasco
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Joseph DeBono
- e. **E-mail Address:** jdebono@dadecityfl.com
- f. **Phone Number:** (352)521-1280

**15. Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**

**Please complete the questions below for Water Projects only**

**16. Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A



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**17. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

**18. What is the status of construction?** Pond Expansion- Shovel ready; Pump Station- Engineering required

**19. What percentage of construction has been completed?** 0

**20. What is the estimated completion date of construction?** 12-31-2020