



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1500

1. Title of Project: Brooksville - Replacement of Fire Truck and Equipment

2. Senate Sponsor: Wilton Simpson

3. Date of Submission: 01/30/2019

4. Project/Program Description:

This project is designed to improve a City of Brooksville fire station by replacing a 2000 American Lafrance fire truck. Several years ago, the company "American Lafrance" went out of business making most of the fire truck parts for replacement, service and maintenance extremely difficult or virtually impossible to obtain. The 19 year old apparatus needs to be replaced as we are working to provide an Advanced life support engine for the City and surrounding county areas. The fire station also has a failing Mako Air Compressor and cascade system designed to fill self contained breathing apparatus for firefighting personnel. This machine is serviced and tested each year and the department has been advised that the compressor has lost ability to maintain necessary pressures consistent with filling air bottles at high pressures. Firefighter's use the system to fill self contained breathing air cylinders for use in structural firefighting. The total cost of this project is \$347,000.

5. State Agency to receive requested funds : Department of Financial Services

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	325,000
Total State Funds Requested	325,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	325,000	92.86%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	25,000	7.14%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	350,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Fund utilized to procure fire truck and station air compressor to fill self contained breathing apparatus for firefighting personnel. (All expenditure on fire truck and equipment)	325,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		325,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The ability to improve the fire department emergency response to the community and surrounding areas. Firefighting personnel will be able to actively fill self contained breathing apparatus bottles using a new Mako Air Compressor designed to safely perform this work.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Firefighting personnel routinely respond to fires, emergency medical incidents, hazards and emergency management activity within the City limits and the surrounding county areas. Fire personnel will be available 24 hours a day seven days a week 365 days a year to perform emergency services.

c. What are the direct services to be provided to citizens by the appropriations project?

They will be provided with firefighting personnel that are adequately prepared with proper equipment and ready to serve the citizens with firefighting services.

d. Who is the target population served by this project? How many individuals are expected to be served?

The City of Brooksville has approximately 8000 residents and 900 business occupancies in the city. The department also has an Automatic/Mutual aid agreement with Hernando County to assist in the surrounding areas of the City.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Improving the fire department fleet and equipment affording the organization to provide improved levels of fire and emergency service to the community and surrounding areas. Reducing the percentage of fire truck and equipment needs, breakdowns and repairs. Improving the fire department fleet and equipment affording the organization to provide improved levels of service to the community and surrounding areas. Reducing the percentage of environmental damage due to wildfire dangers in our City and surrounding areas.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of appropriation funds and the inability to secure needed equipment due to the lack of local funds available to meet all of the City needs.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Brooksville Fire Department is a local government department functioning under and serving the direction of local government entity known as The City of Brooksville.

13. Requestor Contact Information:

- a. **Name:** Ronald Snowberger
- b. **Organization:** City of Brooksville Fire Department
- c. **E-mail Address:** rsnowberger@cityofbrooksville.us
- d. **Phone Number:** (352)540-3842

14. Recipient Contact Information:

- a. **Organization:** City Of Brooksville
- b. **County:** Hernando
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Mark Kutney
- e. **E-mail Address:** mkutney@cityofbrooksville.us
- f. **Phone Number:** (352)540-3810

15. Lobbyist Contact Information

- a. **Name:** Sam Wagoneer
- b. **Firm Name:** Sunrise Consulting Group



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c. **E-mail Address:** wagoner@scgroup.us

d. **Phone Number:** (352)584-8647