



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1505

**1. Title of Project:** City of Brooksville - North Avenue Sidewalk Project

**2. Senate Sponsor:** Wilton Simpson

**3. Date of Submission:** 01/30/2019

**4. Project/Program Description:**

North Avenue Sidewalk Project - Construct a sidewalk where one currently does not exist. This will provide a safe route for our residents and children.

**5. State Agency to receive requested funds :** Department of Transportation

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	175,000
<b>Total State Funds Requested</b>	<b>175,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	175,000	46.67%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	200,000	53.33%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>375,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 200,000.

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Civil engineer to design the project, and acquisition of any easements/property that may be needed in conjunction with the design.	175,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>175,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Construction of a 5" concrete sidewalk, crosswalks, and signage along the North side of north Avenue W.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

A new sidewalk will be constructed, approx. 2,250 linear feet.

**c. What are the direct services to be provided to citizens by the appropriations project?**

This project will provide a safe route for children and residents to travel to the local high school, various sports facilities & practice fields, performing arts theater, local elementary school, churches, and downtown.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All residents will benefit from a new sidewalk. The new sidewalk would serve approx. 8,000 residents.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

This project will provide a safe corridor for children and adults alike traveling along North Avenue. Residents not able to currently use this unpaved area will be able to travel this area (if approved and constructed) safely as a direct route to the local high school, various sports facilities & practice fields, performing arts theater, local elementary school, churches, and downtown.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Penalties for not meeting the contract guidelines could include no additional sidewalk funding for 1 year.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Brooksville.



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#### 13. Requestor Contact Information:

- a. **Name:** Mark Kutney
- b. **Organization:** City of Brooksville
- c. **E-mail Address:** mkutney@cityofbrooksville.us
- d. **Phone Number:** (352)540-3810

#### 14. Recipient Contact Information:

- a. **Organization:** City of Brooksville
- b. **County:** Hernando
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Bill Geiger
- e. **E-mail Address:** bgeiger@cityofbrooksville.us
- f. **Phone Number:** (352)540-3810

#### 15. Lobbyist Contact Information

- a. **Name:** Sam Wagoner
- b. **Firm Name:** Sunrise Consulting Group
- c. **E-mail Address:** wagoner@scgroup.us
- d. **Phone Number:** (352)584-8647