



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1508

1. Title of Project: Hidden Lake (SW-827; CFI N967)

2. Senate Sponsor: Wilton Simpson

3. Date of Submission: 02/01/2019

4. Project/Program Description:

Certain areas downstream of Hidden Lake have flooded during recent events. Areas most impacted by flooding from this watershed include residences near Bass Lake, Yellow Lake, and Scout Lake. In recent events, portable showers, etc. were provided to the residents due to the prolonged nature of the flooding. It should be noted that some of the residents found themselves with few personal resources to call upon. The project would provide flood relief to downstream properties immediately after completion. The project consists of a proposed berm to be constructed around Hidden Lake. The berm would allow the property to retain more water, and then discharge at a controlled/reduced rate. This project will, in addition, serve to provide aquifer recharge and water quality benefits. This flood protection project will be designed to reduce flood levels so as to remove 60+ homes currently lying within the flood hazard area and reduce the length of roadway flooding by approximately 4,000 feet.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,500,000	25.0%
Federal	4,500,000	75.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	6,000,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Engineering analysis, design, and permitting	250,000
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Land acquisition and construction	1,250,000
Total State Funds Requested (must equal total from question #6)		1,500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Many homes and streets have been flooded as a result of recent storm events. This project will reduce flooding levels in multiple neighborhoods so as to remove more than sixty (60) homes from the flood hazard area (FHA) and eliminate street flooding from over 4,000 linear feet of roadway. In addition, the project will improve water quality and increase aquifer recharge.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This project entails the design, permitting, and construction of a storm-water impoundment pond. The Pasco County BCC will manage and maintain the project.

c. What are the direct services to be provided to citizens by the appropriations project?

This project will provide employment for the engineering and construction trades. Potentially, a passive recreational park may be built on the project site in the future.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will serve the residents in and around Cranes Roost, Yellow Lake, Bass Lake Estates, and Lake Worrell Acres. The project will serve approximately 2,200 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Both house- and street flooding will be significantly reduced; flooding durations will also be reduced. The County will actively monitor flooding elevations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard



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penalties for failing to meet deliverables or performance measures provided for in the contract?

n/a

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Pasco County Board of County Commissioners

13. Requestor Contact Information:

- a. **Name:** Donald Carey
- b. **Organization:** Pasco County BCC
- c. **E-mail Address:** dcarey@pascocountyfl.net
- d. **Phone Number:** (727)834-3611 Ext. 1035

14. Recipient Contact Information:

- a. **Organization:** Pasco County Board of County Commissioners
- b. **County:** Pasco
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Mike Carballa
- e. **E-mail Address:** mcarballe@pascocountyfl.net
- f. **Phone Number:** (813)235-6189

15. Lobbyist Contact Information

- a. **Name:** Ralph Lair
- b. **Firm Name:** Pasco County Board of County Commissioners
- c. **E-mail Address:** rlair@pascocountyfl.net
- d. **Phone Number:** (352)521-5116

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant



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Other (Please describe): SWFWMD co-operative funding

N/A

17. What is the population economic status?

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction? pending

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? December 31, 2021