



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1509

1. Title of Project: Hernando County School District - School Hardening

2. Senate Sponsor: Wilton Simpson

3. Date of Submission: 02/01/2019

4. Project/Program Description:

The Hernando County School District seeks to upgrade security at schools through 1. increasing perimeter control
2. adding school locks and 3. installing additional cameras and DVRs

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,000,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,000,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning	Perimeter control - gates, fencing Cameras/DVRs Locks	1,000,000
Engineering		
Total State Funds Requested (must equal total from question #6)		1,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Increase security at school sites.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Using a list of prioritized needs for each school site 1. purchase and install gates and fencing 2. Replace broken security cameras/DVRs or provide additional equipment 3. Purchase and install safe school locks.

c. What are the direct services to be provided to citizens by the appropriations project?

Increase perimeter control and increase interior security.

d. Who is the target population served by this project? How many individuals are expected to be served?

Students in grades pre-Kindergarten -12.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provide greater control of free access to school sites and provide equipment to schools for campus monitoring.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

In the event that deliverables are delayed, an action plan listing the cause of the delays and steps to mitigate delays will be developed. In the event that no deliverables are met, funds will be returned.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Department of Safe Schools Hernando County School District

13. Requestor Contact Information:

a. Name: Jill Renihan

b. Organization: Hernando County School District

c. E-mail Address: Renihan_j@hcsb.k12.fl.us

d. Phone Number: (352)279-7000 Ext. 495



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14. Recipient Contact Information:

- a. **Organization:** Hernando County School District
- b. **County:** Hernando
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** John Stratton
- e. **E-mail Address:** Stratton_j@hcsb.k12.fl.us
- f. **Phone Number:** (352)279-7000

15. Lobbyist Contact Information

- a. **Name:** Sam Wagoner
- b. **Firm Name:** Sunrise Consulting Group
- c. **E-mail Address:** Wagoner@scgroup.us
- d. **Phone Number:** (352)584-8647