



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1510

1. **Title of Project:** HCSD- Student Computer Replacement

2. **Senate Sponsor:** Wilton Simpson

3. **Date of Submission:** 02/01/2019

4. **Project/Program Description:**

The Hernando County School District seeks to replace student-facing computers purchased in 2008. Outdated and beyond the capacity to meet instructional usefulness, the funds would be used to replace computer lab and individual computer machines for students. To replace all student computers purchased in 2008, the cost is \$7 million. The \$2.3 million appropriation would help the district reduce the current need.

5. **State Agency to receive requested funds :** Department of Education

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	2,300,000
Fixed Capital Outlay	
Total State Funds Requested	2,300,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,300,000	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	2,300,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Desktop computer stations @\$879.00 ea. Laptops @ \$718.00 ea.	2,300,000
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning		
Engineering		
Total State Funds Requested (must equal total from question #6)		2,300,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Replacement of outdated student-facing computers purchased in 2008

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Enhanced instructional experiences for students Reduced time spent on testing

c. What are the direct services to be provided to citizens by the appropriations project?

Students will gain the use of computers that are capable of accessing online instructional materials, help students to conduct research as well as allow students to create original work.

d. Who is the target population served by this project? How many individuals are expected to be served?

Students in grades K-12.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is that we will be able to provide computers to students who are as dynamic as they are. Outcomes can be measured with a detailed report that shows the purchase of computers and where they were installed. The district has a prioritized list of needs to guide the technology upgrade process.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

In the event of a delay in meeting deliverables, an action plan outlining a new timeline with an explanation of the reasons for delay will be provided. In the event that no deliverables are met, all funds would be returned.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Department of Technology Informations Systems of the Hernando County School District

13. Requestor Contact Information:

a. Name: Joseph Amato



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- b. Organization:** Hernando County School District
- c. E-mail Address:** amato_j1@hcsb.k12.fl.us
- d. Phone Number:** (352)797-7000 Ext. 102

14. Recipient Contact Information:

- a. Organization:** Hernando County School District
- b. County:** Hernando
- c. Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. Contact Name:** John Stratton
- e. E-mail Address:** Stratton_j@hcsb.k12.fl.us
- f. Phone Number:** (352)797-7000

15. Lobbyist Contact Information

- a. Name:** Sam Wagoner
- b. Firm Name:** Sunrise Consulting Group
- c. E-mail Address:** Wagoner@scgroup.us
- d. Phone Number:** (352)584-8647