



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1511

1. **Title of Project:** Pasco-Hernando Student Success, Profess. Dev & Entrprenurial Ctr.

2. **Senate Sponsor:** Wilton Simpson

3. **Date of Submission:** 02/01/2019

4. **Project/Program Description:**

Building will allow for expansion of student academic programs and support services throughout the service district, particulaly in the East area of Pasco County at the Dade City and North Campus in Brooksville. .

5. **State Agency to receive requested funds :** Department of Education

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	7,500,000
Total State Funds Requested	7,500,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	7,500,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	7,500,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 7,500,000

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1511

Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be utilized to construct the PHSC professional development, technology, and entrepreneurial center.	7,500,000
Total State Funds Requested (must equal total from question #6)		7,500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Funds will allow for the expansion of academic STEM and technology programs, and expansion of student success initiatives in a newly constructed facility.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

PHSC and dual enrolled students from Pasco and Hernando County will receive academic and program support services to obtain associate degrees and certifications in STEM and technology related fields.

c. What are the direct services to be provided to citizens by the appropriations project?

The community high school graduates, veterans, and community citizens will engage and attend academic programs, support services, and business related workshops to enhance their career mobility.

d. Who is the target population served by this project? How many individuals are expected to be served?

The primary target population is students from the College's service district of Pasco and Hernando County. The Student Success, Professional Development, and Entrepreneurial Center (SS-PDEC) will serve approximately 10,000 students and provide a variety of community services to 25,000 or more residents each year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit or outcome of this project is that the students' educational needs of Pasco and Hernando will be appropriately served. This outcome will be measured by the number of students who enroll, retained, and complete the educational and degree programs offered by the (SS-PDEC).

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The agency could place the College on a monitoring or recommend the College be evaluated by auditors for any violations regarding the mis-use of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1511

Pasco-Hernando State College District Board of Trustees

13. Requestor Contact Information:

- a. **Name:** Timothy Beard
- b. **Organization:** Pasco-Hernando State College
- c. **E-mail Address:** Beardt@phsc.edu
- d. **Phone Number:** (727)816-3401

14. Recipient Contact Information:

- a. **Organization:** Pasco-Hernando State College
- b. **County:** Pasco
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Timothy Beard
- e. **E-mail Address:**
- f. **Phone Number:** (727)816-3401

15. Lobbyist Contact Information

- a. **Name:** Shawn Foster
- b. **Firm Name:** Sunrise Consulting Group
- c. **E-mail Address:** Foster@scgroup.us
- d. **Phone Number:** (727)808-4131