



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1513

**1. Title of Project:** Statewide Regional Evacuation Study Update

**2. Senate Sponsor:** Wilton Simpson

**3. Date of Submission:** 02/01/2019

**4. Project/Program Description:**

Funding would provide for phase 1 of a Statewide Regional Evacuation Study update, using recent technological advances, as well as lessons learned from our last several storm seasons. In partnership with DEM, funding would be distributed to the North East Florida Planning Council for distribution to the remaining 9 Regional Planning Councils for the study update.

**5. State Agency to receive requested funds :** Executive Office of the Governor

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	1,200,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>1,200,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,200,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>1,200,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 1,200,000

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
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<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Develop a methodology to produce an updated Regional Evacuation Study, which would include determination of data needs, and leveraging of technological advances. Each of the 10 Regional Planning Councils would work regionally to develop an updated Statewide Regional Evacuation Study Program, using the best available technology and data. Additionally, this project would include the update of the computer model to process storm surge data.	1,200,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,200,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

These funds will be used to begin to update the Regional Evacuation Studies across the state as found in s.163.3178 (2) (d), F.S.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Tasks include the design and implementation of a behavioral survey to determine the evacuation behavior of citizens from the most recent storm seasons of 2016-2018, and to begin work on a methodology to produce an updated Regional Evacuation Study including data needs and technological advances in coordination with local, state and federal emergency management partners.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Valuable data for local and statewide decisions makers regarding the evacuation behavior of Floridians. This directly impacts hurricane preparedness efforts and helps to protect the citizens of Florida.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The entire population of Florida is vulnerable to the effects of a hurricane, whether directly (storm surge, winds, flooding) or indirectly (increased congestion on roadways, lack of services, etc.).

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome**



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#### will be measured?

1. Behavioral survey results from a representative sample across the state of Florida. 2. Updated methodology to complete the update to the Regional Evacuation Studies, last completed in 2010. 3. Coordination among local, state and federal emergency management partners and all key stakeholders.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Reimbursement of funds to the state

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Beth Payne
- b. **Organization:** North East Florida Regional Planning Council
- c. **E-mail Address:** epayne@nefrc.org
- d. **Phone Number:** (904)279-0861

**14. Recipient Contact Information:**

- a. **Organization:** Northeast Florida Regional Council
- b. **County:** Statewide
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Beth Payne
- e. **E-mail Address:** epayne@nefrc.org
- f. **Phone Number:** (904)279-0861

**15. Lobbyist Contact Information**

- a. **Name:** Ronald L. Book
- b. **Firm Name:** Ronald L. Book, P.A.
- c. **E-mail Address:** Ron@rlbookpa.com
- d. **Phone Number:** (305)935-1866