



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1520

**1. Title of Project:** Design & Construction of Runway 27 Extension

**2. Senate Sponsor:** Wilton Simpson

**3. Date of Submission:** 02/07/2019

**4. Project/Program Description:**

A runway length analysis was conducted as part of the Airport's most recent master plan. Based on the conditions at the Brooksville-Tampa Bay Regional (BKV) Airport, the corporate jet runway length range was from as low as 4,700 feet to as high as 8,500 feet. It was noted within the analysis that due to the high volume of the on-demand air ambulance and aircraft repair businesses that are based at BKV, they are flying to destinations throughout the world and may operate in a higher payload range. These types of aircraft often require additional runway length because of their higher Maximum Take Off Weight (MTOW) and/or individual performance characteristics. The approved Master Plan recommended a 999-foot extension of Runway 27 to satisfy the identified length requirements to improve the efficiency and safety of aircraft movements throughout the airfield and to maximize aviation development opportunities on the airport property.

**5. State Agency to receive requested funds :** Department of Transportation

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	4,000,000
<b>Total State Funds Requested</b>	<b>4,000,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	4,000,000	80.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	1,000,000	20.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>5,000,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Engineering & Construction	4,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,000,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The overall goal of the 999-foot extension is to satisfy the identified length requirements to improve the efficiency and safety of aircraft movements throughout the airfield and to maximize aviation development opportunities on the airport property. This project is consistent with the Airport's 2016 master plan and layout plan.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

This important infrastructure project will allow based and transient aircraft a longer runway upon which to land during emergency situations or inclement weather.

**c. What are the direct services to be provided to citizens by the appropriations project?**

The runway extension is a vital safety component for the airfield, allowing larger aircraft to be based at BKV and furthering future hangar development opportunities. This will continue to ensure the airport remains financially self-sustaining by increasing aeronautical revenue.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

There are currently 19 jet and multi-engine aircraft based at the BKV Regional Airport. The airport has been experiencing a surge in operations over the last five years.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Safety improvements for the based and transient aircraft and the traveling public.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard**



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#### **penalties for failing to meet deliverables or performance measures provided for in the contract?**

The County will reimburse state funding for non-performance of contract/deliverables.

#### **12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Hernando County

#### **13. Requestor Contact Information:**

- a. **Name:** Leonard Sossamon
- b. **Organization:** Hernando County Board of County Commissioners
- c. **E-mail Address:** lsossamon@hernandocounty.us
- d. **Phone Number:** (352)754-4002

#### **14. Recipient Contact Information:**

- a. **Organization:** Hernando County Board of County Commissioners
- b. **County:** Hernando
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Kevin Daugherty
- e. **E-mail Address:** kdaugherty@flybkv.com
- f. **Phone Number:** (352)754-4061

#### **15. Lobbyist Contact Information**

- a. **Name:** Laura Boehmer
- b. **Firm Name:** Southern Strategy
- c. **E-mail Address:** boehmer@sostrategy.com
- d. **Phone Number:** (727)686-0924