



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1536

1. Title of Project: University of Florida Health Center for Psychiatry

2. Senate Sponsor: Debbie Mayfield

3. Date of Submission: 02/13/2019

4. Project/Program Description:

To provide mental health and addiction services to residents of Indian River and surrounding counties. This is also an education site where training is provided to medical students, residents (doctors who are in their first three years of practice, supervised by senior level medical faculty) and fellows (doctors who have completed three years of residency training and are pursuing an optional additional year of specialized training) for community psychiatry, psychology and addiction specialists.

5. State Agency to receive requested funds : Department of Children and Families

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	500,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. \$500,000

10. Details on how the requested state funds will be expended



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Salary support for clinicians as well as residents, fellows and post doctoral associates in training.	500,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To address the shortage of psychiatrists and other mental health and addiction providers and to provide mental health and addiction services to residents of Indian River and surrounding counties. This is also an education site where training is provided to medical students, residents (doctors who are in their first three years of practice, supervised by senior level medical faculty) and fellows (doctors who have completed three years of residency training and are pursuing an optional additional year of specialized training) for community psychiatry, psychology and addiction specialists.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

1) Training for medical students, residents, fellows and post doctoral associates in the mental health and addiction specialties. 2) Clinical care of patients/residents of Indian River and surrounding counties.

c. What are the direct services to be provided to citizens by the appropriations project?

Clinical services to meet the demand for mental health treatment and addiction treatment services to residents of the service counties. Outpatient services including medication management, psychotherapy, psychological testing and addiction treatment.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents including low income persons in need of mental health and addiction treatment services in Indian River and surrounding counties. More than 800 (the Center has over 10,000 total clinic visits per year).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Children, families and seniors have decreased mental and behavioral health issues. Measure using number of unique patients served in the fiscal year who received a mental health screening vs. the number of those who received a screening and returned to receive intervention services.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of the portion of any funds for which performance standards are not met or deliverables are not achieved.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Wayne Creelman
- b. **Organization:** UF Center for Psychiatry and Addiction Medicine, Vero Beach
- c. **E-mail Address:** creelman@ufl.edu
- d. **Phone Number:** (772)794-0179

14. Recipient Contact Information:

- a. **Organization:** UF Center for Psychiatry and Addiction Medicine, Vero Beach
- b. **County:** Indian River
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Wayne Creelman
- e. **E-mail Address:** creelman@ufl.edu
- f. **Phone Number:** (772)794-0179

15. Lobbyist Contact Information

- a. **Name:** Samantha Sexton
- b. **Firm Name:** University of Florida
- c. **E-mail Address:** Ssexton@ufl.edu
- d. **Phone Number:** (321)544-1577