



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1539

1. **Title of Project:** RIVEROAK Technical College Expansion Project

2. **Senate Sponsor:** Dennis Baxley

3. **Date of Submission:** 02/08/2019

4. **Project/Program Description:**

RIVEROAK Technical College Manufacturing and Allied Health Expansion Project - will afford the opportunity to expand and upgrade welding and electricity programs to meet manufacturing needs in region and to implement a new simulation laboratory setting for allied health programs (dietetic management and supervision, practical nursing, patient care technician, surgical technology, pharmacy technician, and phlebotomy). Funds will allow for all costs associated with project to include design, engineering, permitting, and construction remodeling of industrial space to upgrade and expand manufacturing programs (welding and electricity) and to construct an allied health simulation laboratory.

5. **State Agency to receive requested funds :** Department of Education

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	650,000
Total State Funds Requested	650,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	650,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	650,000	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18		300,000	124A	No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will allow for all costs associated with project to include design, engineering, permitting, and construction remodeling of industrial space to upgrade and expand manufacturing programs (welding and electricity) and to construct an allied health simulation laboratory.	650,000
Total State Funds Requested (must equal total from question #6)		650,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Welding and electricity programs will be expanded and upgraded to allow RIVEROAK Technical College to serve additional enrollees in the manufacturing career cluster based upon local and regional workforce needs as identified by the Targeted Occupations List (TOL) for the Suwannee county service area. Construction of a new allied health simulation laboratory would afford students in all health programs opportunities to work with state of the art medical equipment and technologies to better prepare them for workforce and provide additional classroom space, as all programs are currently at enrollment capacity.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

RIVEROAK Technical College will provide welding and electricity instruction using the most up-to-date technologies. With classroom renovation, programs will be able to accept additional student enrollment, as at this time there are waiting lists due to the limited space and electrical capacity available for instruction and equipment use. Allied health students will utilize current technologies and equipment necessary for workplace readiness and success.

c. What are the direct services to be provided to citizens by the appropriations project?

RIVEROAK Technical College will provide quality career and technical education programs focusing upon manufacturing and allied health, as these are identified as critical need areas by CareerSource. Students will also receive support services including, but not limited to career readiness skills, financial literacy, career counseling, on the job training, and job placement assistance.

d. Who is the target population served by this project? How many individuals are expected to be served?



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Targeted populations will include: economically disadvantaged, displaced homemakers, jobless individuals, unskilled adults, and dual-enrolled secondary students. Number of individuals expected to be served yearly in electricity, welding, and health care programs is projected at 235.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project will be an increase of advanced educational opportunities and job placement in manufacturing and health care fields. Outcome will be measured utilizing a variety of local and state data to include: Department of Economic Opportunity regional data, Annual Council on Occupational Education Report for RIVEROAK Technical College, employee verification forms, student surveys, CareerSource Regional data, and State FETPIP job placement data.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Suwannee County School District will utilize district, state, and federal guidelines/policies for contractual agreements with vendors (i.e., building contractor) to ensure deliverables are appropriately met. Penalties will reflect current state and federal guidelines for noncompliance of deliverables.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Suwannee County School District owns facility and will manage fixed capital outlay funding.

13. Requestor Contact Information:

- a. **Name:** Ted Roush
- b. **Organization:** Suwannee County School District
- c. **E-mail Address:** ted.roush@suwannee.k12.fl.us
- d. **Phone Number:** (386)647-4604

14. Recipient Contact Information:

- a. **Organization:** Suwannee County School District
- b. **County:** Suwannee
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) School District
- d. **Contact Name:** Ted Roush
- e. **E-mail Address:** ted.roush@suwannee.k12.fl.us
- f. **Phone Number:** (386)647-4604



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15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**