



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1543

**1. Title of Project:** FL SouthWestern St. College, Lee Campus, Bldg. K

**2. Senate Sponsor:** Lizbeth Benacquisto

**3. Date of Submission:** 02/12/2019

**4. Project/Program Description:**

This project will address necessary improvements to the primary technology classroom building on the Lee Campus. Building K houses most information technology programs & classrooms. In addition to the program specific improvements, the project will also include updating infrastructure items such as HVAC and other energy efficiency needs throughout the entire building.

**5. State Agency to receive requested funds :** Department of Education

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	9,412,491
<b>Total State Funds Requested</b>	<b>9,412,491</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	9,412,491	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>9,412,491</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	100% of funds will be used to conduct renovation/remodeling of a public facility to enhance student learning outcomes and improve delivery of critical instruction in information technology fields and to improve energy efficiency and reduce operational expenses.	9,412,491
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>9,412,491</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

This project will improve the delivery of information technology programs and reduce the operational costs of the building.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Updates to the program associated IT hardware, software, and classroom delivery technology will be completed. Additionally, the project will address needed classroom design and infrastructure improvements.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Public higher education access on the institution's main campus.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The Lee campus is Florida SouthWestern's largest campus, serving 8,862 students (fall 2018).

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit will be an improvement in the quality and relevancy of the instruction delivered to the students. Installation of the current, modern technology and increased access to programs will improve the employment opportunities for graduates of these programs. The college monitors student retention, graduation, job placement/continuing education, and earnings among other measures as part of accreditation and state-mandated reporting.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

All contracts contain performance requirements protecting the institution and the public investment. Additional penalties are not needed for this project.



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**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Recipient is the owner of the public educational facility.

**13. Requestor Contact Information:**

- a. **Name:** Matthew Holliday
- b. **Organization:** Florida SouthWestern State College
- c. **E-mail Address:** mholliday@fsw.edu
- d. **Phone Number:** (239)826-7864

**14. Recipient Contact Information:**

- a. **Organization:** Florida SouthWestern State College
- b. **County:** Lee
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Matthew Holliday
- e. **E-mail Address:** mholliday@fsw.edu
- f. **Phone Number:** (239)826-7864

**15. Lobbyist Contact Information**

- a. **Name:** Donald Payton
- b. **Firm Name:** Ballard Partners, Inc.
- c. **E-mail Address:** don@ballardfl.com
- d. **Phone Number:** (407)403-4211