



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1558

1. **Title of Project:** Stop the Violence & Embrace Afterschool Program

2. **Senate Sponsor:** Randolph Bracy

3. **Date of Submission:** 02/06/2019

4. **Project/Program Description:**

STVE provides educational and financial support, anti-violence, mentoring/conflict resolution, community outreach, and community service programs. We empower, transform and improve the quality of life for all residents of low-income and high crime areas. We create safer environments by offering programs and projects that redirect the lives of at-risk youth and young adults ages 10-24, and ex-felons who are trying to re-enter back into society to become a productive citizen and complete their personal and educational goals. Our program will be in the form of a rotating on-going intensive 9-week session. The program is designed to offer tutoring sessions that will work in conjunction with Orange County Public Schools curriculum according to the number of weeks within the semester. The design of our program will aid students in being better prepared for the state standard exams, homework assistance and opportunities for grade gains and job preparedness.

5. **State Agency to receive requested funds :** Department of Education

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	103,800
Fixed Capital Outlay	
Total State Funds Requested	103,800

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	103,800	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	103,800	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** Yes



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a. If yes, indicate non-recurring amount per year. \$65,000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Salaries will be used to pay for a part-time Program Director. The Director will continue to develop and implement all STVE programs. They will also oversee all aspects and integrity of each specific program.	7,500
Other Salary and Benefits	Salaries will be used to pay three part-time licensed teachers to teach and carry out the curriculum and mission for each program.	10,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Funding will be used to hire outside contractors and consultants as needed. They will be used to provide additional workshops specific to STVE goals and programs.	5,000
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Purchase state-of-the-art equipment to supplement any in-kind donations (i.e., computers, printers, all-in-one fax, scanner and copy machine to operate the program to its full potential). Software will be purchased to align with OCPS standards. Additional funds will be used to fund educational field trips. Funding will also be used to pay for monthly STVE rented facility space, advertising and electricity to operate the afterschool program.	72,800
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		103,800

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

STVE specific purpose and goals are to empower, transform and improve the quality of life for our youth and young adults ages 10-24. We strive to save lives and reduce crime by offering various educational programs, workshops and STEM (Science, Technology, Engineering & Math) activities. We provide anti-violence, mentoring/conflict resolution, community outreach and field trips to redirect the lives of our at-risk youth and young adults.



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b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The activities and services provided to meet the purposes will be educational and job preparedness programs and workshops that will aid in transforming and improving the quality of lives for our youth and young adults throughout the community. Our programs are designed to reduce and/or eliminate crimes, create community partnership and bridge the gap between citizens and police officers. Our workshops on anti-violence, bullying, mentoring, and conflict resolution workshops help with modifying aggressive behaviors, improve study skills and team building exercises.

c. What are the direct services to be provided to citizens by the appropriations project?

Students will be provided tutoring that will assist them in completing their homework and class work based on Orange County Public Schools (OCPS) curriculum, job preparedness workshops will be administered with mock interviewing skills, teaching students community outreach by partnering with the community for volunteer activities and specific workshops that will teach study skills and conflict resolution.

d. Who is the target population served by this project? How many individuals are expected to be served?

Stop the Violence and Embrace, Inc. target population are youth and young adults ages 10-24 within the surrounding low-income, high crime areas. We expect to serve 51-100 individuals annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit and outcome of this project is to positively impact our youth and young adults by reducing crime and creating law-abiding, hardworking citizens. We will provide anger and conflict/bullying management workshops. A number of pre-employment job preparedness workshops for chronically unemployed/underemployed individuals will be held. STVE will host workshops for family members who have been impacted by crime to implement coping skills. Outcome benchmarks will be measured by completion of tutoring sessions, graduation rates, attendance and retention. How many participants stay in school/out of trouble, grade/test score gains. A survey will be administered to address the issues, concerns/effectiveness of the program and on-going improvements. The community partners will have an opportunity to determine program effectiveness by showing continual support and attend our various school events. Our assessments will determine attitude, educational/social level improvements.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Suggested penalties that STVE may consider in addition the the standard penalties would be to significantly reduce the amount asked for the next funding period. Immediate reduction of funding.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

John H Jackson Community Center Community Partnerhsip

13. Requestor Contact Information:

a. Name: Jack Williams

b. Organization: Stop the Violence and Embrace, Inc.



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c. **E-mail Address:** jackjr1967@gmail.com

d. **Phone Number:** (407)970-0869

14. Recipient Contact Information:

a. **Organization:** Stop the Violence and Embrace, Inc.

b. **County:** Orange

c. **Organization Type:**

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Entity

University or College

Other (Please specify)

d. **Contact Name:** Arlene Willis

e. **E-mail Address:** arlene.willisstoptheviolence@gmail.com

f. **Phone Number:** (317)523-4017

15. Lobbyist Contact Information

a. **Name:** None

b. **Firm Name:** None

c. **E-mail Address:**

d. **Phone Number:**