



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1566

**1. Title of Project:** Dania Beach NW/SW 1 Avenue Watermain

**2. Senate Sponsor:** Gary Farmer

**3. Date of Submission:** 02/14/2019

**4. Project/Program Description:**

The project is to install a new 12 inch watermain on SW 1st Ave from Stirling Road to City Hall and NW 1 Avenue from NW 2 Street to NW 3 Street. The scope includes tying into the newly laid 12 inch watermain pipe for the recently constructed for hotels on Federal Highway that back up to NW/SW 1 Street corridor. The project will be for 2,200 of linear feet of new pipeline. The plans are currently in the 90% design phase. The project is anticipated to go to permitting with the state in February and be ready for bidding by June 2019, and completed by 12/20/2019.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	264,982
<b>Total State Funds Requested</b>	<b>264,982</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	264,982	50.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	264,982	50.0%
Other	0	0.0%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>529,964</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Engineering Consultant to design project	19,982
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Install a new 12 inch watermain including tying into the newly laid 12 inch watermain pipe for the recently constructed for hotels on Federal Highway that back up to NW/SW 1 Street corridor. The project will be for 2,200 of linear feet of new pipeline.	245,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>264,982</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The goal of this project is to improve fire protection and water service to a revitalizing downtown area along the Federal Highway corridor. New multi-story hotels are being constructed and there is a need for greater water volume than the existing water system can provide. The Dania Beach water utility one of the oldest in the county and needs constant upgrading. This project upgrades the pipes and establishes water service to redeveloped sites from NW/SW 1 Street, thus avoiding disruption to highly utilized state highway for utility work. Additional fire hydrants will be added, increasing the fire protection for the area.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Planning, design and construction of 12 inch water mains.

**c. What are the direct services to be provided to citizens by the appropriations project?**

The citizens and businesses in the area will have greater water flow and increased fire protection from more hydrants.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The whole utility customer base will benefit by not having to fund these upgrades. Due to the small customer base and current debt burden from a new filtration plant, there is scarce water utility revenue available for repairs in other parts of the water system. The community will benefit from greater economic development resulting from replacing 1 and 2 story 1950's style buildings with new mutli-story structures.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The benefit is new 12 inch water main and increased water volume in the down town area. The number of new pipe will be measure in linear feet and water flow rates will measure from the water hydrants in gallons/minute.



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- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The suggested penalty is to revoke funding.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The owner of the project is the City of Dania Beach's Water Department.

13. **Requestor Contact Information:**

- a. **Name:** Colin Donnelly
- b. **Organization:** City of Dania Beach
- c. **E-mail Address:** cdonnelly@daniabeachfl.gov
- d. **Phone Number:** (954)924-6800

14. **Recipient Contact Information:**

- a. **Organization:** City of Dania Beach
- b. **County:** Broward
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Colin Donnelly
- e. **E-mail Address:** cdonnelly@daniabeachfl.gov
- f. **Phone Number:** (954)924-6800

15. **Lobbyist Contact Information**

- a. **Name:** Ronald L. Book
- b. **Firm Name:** Ronald L. Book, P.A.
- c. **E-mail Address:** ron@rlbookpa.com
- d. **Phone Number:** (305)935-1866

**Please complete the questions below for Water Projects only**

16. **Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant



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Other (Please describe)

N/A

**17. What is the population economic status?**

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

**18. What is the status of construction?** Plans are being developed at the 90% design phase.

**19. What percentage of construction has been completed?** 0%

**20. What is the estimated completion date of construction?** 12/20/2019