



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1570

1. Title of Project: Lynn Haven Wastewater Treatment Plant

2. Senate Sponsor: George Gainer

3. Date of Submission: 02/11/2019

4. Project/Program Description:

City of Lynn Haven WWTP Upgrade No. 14478

The Proposed funding request is for the project to upgrade the wastewater treatment plant maximum capacity from 2.5 MGD to 4.0MGD to allow continual growth for the city of Lynn Haven.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	840,000
Fixed Capital Outlay	
Total State Funds Requested	840,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	840,000	70.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	360,000	30.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,200,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0



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Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs:		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Expansion of the Lynn Haven WWTP to increase maximum capacity from 2.5MGD to 4.0MGD. Costs include portion of engineering and permitting required for the expansion.	840,000
Total State Funds Requested (must equal total from question #6)		840,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The funds requested will assist with funding the of the wastewater treatment plant expansion. The city's wastewater treatment facility has exceeded its existing permitted capacity and FDEP has required that the city increase their capacity.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Surveying, engineering, permitting, and plant expansion design will be performed.

c. What are the direct services to be provided to citizens by the appropriations project?

The appropriation project will increase the wastewater capacity and will allow more septic tanks to be taken offline.

d. Who is the target population served by this project? How many individuals are expected to be served?

The entire City of Lynn Haven, which has a population of 21,000 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of the project is an expansion of the capacity of the wastewater treatment plant. The ability to expand based on population growth needs, and the ability to take septic systems off line measure the outcome of the project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of funding.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.



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The City of Lynn Haven will receive directly any fixed capital outlay funding since they own the wastewater treatment plant.

13. Requestor Contact Information:

- a. **Name:** Chris Forehand
- b. **Organization:** Panhandle Engineering, Inc.
- c. **E-mail Address:** cbf@panhandleengineering.com
- d. **Phone Number:** (850)692-8498

14. Recipient Contact Information:

- a. **Organization:** City of Lynn Haven
- b. **County:** Bay
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Local Municipality
- d. **Contact Name:** Michael White
- e. **E-mail Address:** citymanager@cityoflynnhaven.com
- f. **Phone Number:** (850)692-8498

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)



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- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Not Started

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 06/01/2021