



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1574

1. Title of Project: Holmes County Jail Immediate Need Repairs

2. Senate Sponsor: George Gainer

3. Date of Submission: 02/07/2019

4. Project/Program Description:

The Holmes County Jail is deteriorating. There are various items associated with security and efficiency that need to be addressed immediately which include security cameras and lighting, razor wire and fencing, tamper-proof venting, laundry facilities, record and property retention space, generator and water heater, and office spaces. Much of the space is at full capacity, and improvement and additions are needed.

5. State Agency to receive requested funds : Department of Law Enforcement

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	250,000
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	250,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	250,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The proposed project includes Architectural Fees, Engineering Fees and Construction/Installation Fees.	250,000
Total State Funds Requested (must equal total from question #6)		250,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Holmes County Jail is deteriorating. There are various items associated with security and efficiency that need to be addressed immediately, including security cameras and lighting, razor wire and fencing, tamper-proof venting, laundry facilities, record and property retention space, generator and water heater, and office spaces. Much of the space is at full capacity, and improvement and additions are needed.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This project will allow the Jail staff to better meet the needs of the inmates. It will also improve the working conditions for the County Staff working at the Jail.

c. What are the direct services to be provided to citizens by the appropriations project?

Improved Holmes County Jail

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population of this project is the Holmes County Jail staff. This project will greatly improve the working conditions for the staff. Based on the Holmes County Jail Repairs assessment this project will provide security and efficiency improvements.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

As previously mentioned, this project will provide better working conditions and safety for jail staff and visitors, due to holding cells being located away from the check in location. It will also provide for better security features to be installed. Additionally, this project will provide immediate job opportunities for the entire community. These benefits will be measured by less contraband entering the facility. The project will require tradesmen to install and construct the proposed improvements.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



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This project is a priority of Holmes County Board of County Commissioners and the citizens of Holmes County. Once funded, Holmes County Board of County Commissioners will hire a design team for the project and create a schedule, with submittal deadlines that the design team must meet. Once designed, the contractor will have liquidated damages built in to the contract to ensure they remain on schedule.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Holmes County Board of County Commissioners; owner and entity.

13. Requestor Contact Information:

- a. **Name:** Clint Erickson
- b. **Organization:** Chairman, Holmes County Board of County Commissioners
- c. **E-mail Address:** hcadmin@holmescountyfl.org
- d. **Phone Number:** (850)547-1119

14. Recipient Contact Information:

- a. **Organization:** Holmes County Board of County Commissioners
- b. **County:** Holmes
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Local Government
- d. **Contact Name:** Cliff Knauer
- e. **E-mail Address:** cknauer@dewberry.com
- f. **Phone Number:** (850)571-1253

15. Lobbyist Contact Information

- a. **Name:** JENNIFER GREEN
- b. **Firm Name:** LIBERTY PARTNERS OF TALLAHASSEE, LLC
- c. **E-mail Address:** JENNIFER@LIBERTYPARTNERSFL.COM
- d. **Phone Number:** (000)000-0000