



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1583

1. **Title of Project:** FWB Intersection and Pedestrian Safety Improvement

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 02/05/2019

4. **Project/Program Description:**

Replace existing traffic control cabinet and add mast arms at city maintained intersections to accommodate pedestrian movements and allow for them to be compatible with Okaloosa County traffic. The addition of mast arms provides protection for hurricane events. The following intersections within the City of Fort Walton Beach, FL are recommended: Hollywood Boulevard NW & Wright Parkway NW, Hollywood Boulevard NW & Memorial Parkway SW, and Hollywood Boulevard NW & Robinwood Drive SW. These are the last three intersections that do not have mast arm traffic signals.

5. **State Agency to receive requested funds :** Department of Transportation

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	150,000
Total State Funds Requested	150,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	150,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	150,000	50.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	300,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design, engineering, and permitting to provide new traffic control cabinets and mast arms at the following City of Fort Walton Beach intersections: Hollywood Boulevard NW & Wright Parkway NW, Hollywood Boulevard NW & Memorial Parkway SW, and Hollywood Boulevard NW & Robinwood Drive SW. Once permitted the rest of the dollars relates to construction at 50% match.	150,000
Total State Funds Requested (must equal total from question #6)		150,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Replace existing traffic control cabinet and add mast arm traffic signals at city maintained intersections to accommodate pedestrian movements and allow for them to be compatible with Okaloosa County traffic. The addition of mast arms provides protection for hurricane events.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Design, engineering, permitting, and construction to replace existing traffic control cabinets and add mast arm traffic signals at city maintained intersections.

c. What are the direct services to be provided to citizens by the appropriations project?

Better traffic control and protection during hurricanes along with pedestrian safety improvements at each intersection.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target populations include any automobile operators driving through the designated intersections, elementary and high school children walking to school, senior citizens, and bicyclists. An estimated 49,900 vehicles alone are expected to be served by this project along with the additional pedestrian populations.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Protect the general public from harm - Decrease the risk of pedestrian accidents by adding a traffic signal for their use; compare number of accident reports after pedestrian signals have been added to an equivalent time period before pedestrian signals were added. Improve transportation conditions - Shorter queue of vehicles at



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intersections once the traffic control cabinets are made compatible with Okaloosa County traffic so that the signal times can be adjusted as needed; perform a traffic study before and after construction and compare results.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Potential loss of funding.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The City of Fort Walton Beach.

13. **Requestor Contact Information:**

- a. **Name:** Michael Beedie
- b. **Organization:** City of Fort Walton Beach
- c. **E-mail Address:** mbeedie@fwb.org
- d. **Phone Number:** (850)833-9612

14. **Recipient Contact Information:**

- a. **Organization:** City of Fort Walton Beach
- b. **County:** Okaloosa
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Michael Beedie
- e. **E-mail Address:** mbeedie@fwb.org
- f. **Phone Number:** (850)833-9612

15. **Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**