

The Florida Senate Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1585

- 1. Title of Project: Clermont South Lake Connectivity
- 2. Senate Sponsor: Kelli Stargel
- **3.** Date of Submission: 01/24/2019
- 4. Project/Program Description:

The Clermont South Lake Wi-Fi Trail allows for users of the South Lake Trail, the midpoint and a component of the SUN Trail and Coast-to-Coast Trail systems, to have unimpeded access to WIFI. The ability for trail users to connect to WIFI both enhances safety in assuring that users unfamiliar with the location have unimpeded access to geolocation in addition to way finding to arrive at destinations along the trail.

5. State Agency to receive requested funds : Department of Economic Opportunity

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

| Type of Funding | Amount |
|-----------------------------|---------|
| Operations | |
| Fixed Capital Outlay | 500,000 |
| Total State Funds Requested | 500,000 |

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

| Type of Funding | Amount | Percent |
|--|-----------|---------|
| Total State Funds Requested (from question #6) | 500,000 | 50.00% |
| Federal | 0 | 0.00% |
| State (excluding the amount of this request) | 0 | 0.00% |
| Local | 500,000 | 50.00% |
| Other | 0 | 0.00% |
| Total Project Costs for Fiscal Year 2019-2020 | 1,000,000 | 100.0% |

8. Has this project previously received state funding? Yes

| Fiscal Year | Amo | ount | Specific | |
|--------------------|-----------|--------------|-----------------|--------|
| (уууу-уу) | Recurring | NonRecurring | Appropriation # | Vetoed |
| 2018-19 | | 450,000 | 2233A | Yes |

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|-------------|--------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and | | |
| Benefits | | |



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| Other Salary and Benefits | | | | |
|---|--|---------|--|--|
| Expense/Equipment/Travel/Supplies/Other | | | | |
| Consultants/Contracted Services/Study | | | | |
| Operational Costs: | | | | |
| Salary and Benefits | | | | |
| Expense/Equipment/Travel/Supplies/Other | | | | |
| Consultants/Contracted Services/Study | | | | |
| Fixed Capital Construction/Major Renovation: | | | | |
| Construction/Renovation/Land/Planning | Construction of Wi-Fi infrastructure for Clermont South Lake Wi-Fi | 500,000 | | |
| Engineering | Trail. | | | |
| Total State Funds Requested (must equal total from question #6) | | 500,000 | | |

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Clermont South Lake Wi-Fi Trail allows for users of the South Lake Trail, to have unimpeded access to WIFI. The ability for trail users to connect to WIFI both enhances safety in assuring that users unfamiliar with the location have unimpeded access to geolocation in addition to way finding to arrive at destinations along the trail.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction of Wi-Fi infrastructure for Clermont South Lake Wi-Fi Trail.

c. What are the direct services to be provided to citizens by the appropriations project?

Wi-Fi access.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are Florida trail users and sports tourists. The wi-fi infrastructure will lead to additional national and international tri-athlon and bi-athlon events in Clermont and additional economic development in Lake County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve quality of education and increase tourism.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Clermont



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13. Requestor Contact Information:

- a. Name: Darren Gray
- b. Organization: City of Clermont
- c. E-mail Address: Dgray@clermontfl.org
- d. Phone Number: (352)241-7358

14. Recipient Contact Information:

- a. Organization: City of Clermont
- b. County: Lake

c. Organization Type:

- O For Profit
- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- Local Entity
- O University or College
- O Other (Please specify)
- d. Contact Name: James Kinzler
- e. E-mail Address: Jkinzler@clermontfl.org
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15. Lobbyist Contact Information

- a. Name: Chris Carmody
- b. Firm Name: Gray-Robinson
- c. E-mail Address: Chris.carmody@gray-robinson.com
- d. Phone Number: (407)843-8880