



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1586

**1. Title of Project:** Hardening FWB Recreation Center for EOC Operation

**2. Senate Sponsor:** George Gainer

**3. Date of Submission:** 02/07/2019

**4. Project/Program Description:**

The Fort Walton Beach (FWB) Recreation Center was opened in 2015 to the public. The \$8.5 million facility was designed to withstand hurricane force winds, but does not meet the standards to be used as an emergency operations center (EOC). In light of the recent devastation to Bay County and surrounding areas, the City of Fort Walton Beach would like to utilize the FWB Recreation Center as an employee shelter and emergency operations center in case of a disaster. The renovation would include hardening the building to meet the requirements of an emergency operations center through window upgrades, shower facility additions, facility wiring, and building extension. The city's current EOC is located at the police department, which was constructed in 2001 and doesn't meet current building codes for an EOC.

**5. State Agency to receive requested funds :** Executive Office of the Governor

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	350,000
<b>Total State Funds Requested</b>	<b>350,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	350,000	70.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	150,000	30.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>500,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds will be utilized to renovate the FWB Recreation Center for use as an emergency operations center.	350,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>350,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The renovation would allow the facility to be used as an emergency operations center for the City of Fort Walton Beach and to house all essential disaster employees.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The city will be able to provide disaster relief immediately following a storm due to having all essential personnel on site.

**c. What are the direct services to be provided to citizens by the appropriations project?**

The citizens would benefit from the immediate response times provided by City essential personnel during a disaster.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population includes all the residents in the City of Fort Walton Beach. The city population is approximately 21,000.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome of this project includes the ability to provide rescue services and/or various assistance immediately following a disaster. The outcome will be measured by the response times following a disaster. Currently, all city essential personnel cannot be housed at the police station. Getting all essential personnel back to the city following a storm could take days.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard**



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#### **penalties for failing to meet deliverables or performance measures provided for in the contract?**

Revocation of funding if the project does not meet the requirements.

#### **12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Fort Walton Beach

#### **13. Requestor Contact Information:**

- a. **Name:** Michael Beedie
- b. **Organization:** City of Fort Walton Beach
- c. **E-mail Address:** mbeedie@fwb.org
- d. **Phone Number:** (850)833-9612

#### **14. Recipient Contact Information:**

- a. **Organization:** City of Fort Walton Beach
- b. **County:** Okaloosa
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Michael Beedie
- e. **E-mail Address:** mbeedie@fwb.org
- f. **Phone Number:** (850)833-9612

#### **15. Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**