



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1588

**1. Title of Project:** Northwest Florida State College - Remodel Bld 420

**2. Senate Sponsor:** George Gainer

**3. Date of Submission:** 02/07/2019

**4. Project/Program Description:**

Building 420 Allied Health/Nursing – Niceville (\$10,787,646). Funding for the remainder of the project in the amount of \$10,787,646. This project is listed on the College Capital Improvement Plan (CIP) as a 2018-19 project. The total of this project is \$12,787,646. Two (2) million was approved by the Legislature in 2018. It is currently on the 2018-2019 Florida Department of Education Priority Funding List (#16).

**5. State Agency to receive requested funds :** Department of Education

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	10,787,646
<b>Total State Funds Requested</b>	<b>10,787,646</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	10,787,646	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>10,787,646</b>	<b>100.0%</b>

**8. Has this project previously received state funding? Yes**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		2,000,000	23	No

**9. Is future-year funding likely to be requested? No**

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	NA	0



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Other Salary and Benefits	NA	0
Expense/Equipment/Travel/Supplies/Other	NA	0
Consultants/Contracted Services/Study	NA	0
<b>Operational Costs:</b>		
Salary and Benefits	NA	0
Expense/Equipment/Travel/Supplies/Other	NA	0
Consultants/Contracted Services/Study	NA	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Will upgrade instructional spaces, provide a safe and healthy instructional environment for students and staff, reduce the cost of utilities, and improve existing labs to provide learning opportunities for students in high demand nursing fields.	10,787,646
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>10,787,646</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The greatest need in the Northwest Florida region is for trained First Responders and Healthcare Employees. Currently the College is operating these programs out of a building constructed in the early 1970's with Federal dollars. It is imperative that the building be updated (Renovation) and remodeled. Acquiring PECO dollars for Renovation/Remodeling is far more cost effective than new Construction. This project is currently number sixteen on the Three year Fixed Capital Outlay list submitted by the Florida Department of Education. Protect our two million dollar PECO appropriation to train First Responders and Healthcare students.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Workforce and college credit will be conducted in the building. The greatest need in the Northwest Florida region is for trained First Responders and Healthcare Employees.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Workforce and college credit will be conducted in the building. The greatest need in the Northwest Florida region is for trained First Responders and Healthcare Employees.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Jobless persons, economically disadvantaged persons, high school students, University/College students. 800 +

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improve quality of education. The remodel of this building will allow the college to offer more classes in the nursing and Allied Health programs. These are typically high wage, high skill, high demand jobs. Graduates will quickly become part of the workforce. Job placement.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard**



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#### **penalties for failing to meet deliverables or performance measures provided for in the contract?**

Per day monetary penalties

#### **12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Northwest Florida State College

#### **13. Requestor Contact Information:**

- a. **Name:** Randall White
- b. **Organization:** Northwest Florida State College
- c. **E-mail Address:** whiter3@nwfsc.edu
- d. **Phone Number:** (850)729-6404

#### **14. Recipient Contact Information:**

- a. **Organization:** Northwest Florida State College
- b. **County:** Okaloosa
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Randall White
- e. **E-mail Address:** whiter3@nwfsc.edu
- f. **Phone Number:** (850)729-6404

#### **15. Lobbyist Contact Information**

- a. **Name:** David Ramba
- b. **Firm Name:** Ramba and Associates
- c. **E-mail Address:** david@rambaconsulting.com
- d. **Phone Number:** (850)727-7087