



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1596

1. Title of Project: Town of Wasau - New Fire House Enlargement

2. Senate Sponsor: George Gainer

3. Date of Submission: 02/05/2019

4. Project/Program Description:

The project will provide an additional 800-square feet of finished and conditioned space as well as additional site work to support the increase in floor space for the previously funding Town of Wausau Fire Station. The additional floor space will allow for an increase in the number of staff and the ability to store firefighter PPE gear away from the truck bay thus reducing the risk of cancers in firefighters due to toxins attributable to equipment storage in the truck bay.

5. State Agency to receive requested funds : Department of Financial Services

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	199,000
Total State Funds Requested	199,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	199,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	199,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		985,500	2367A	No

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of approximately 800-sf of finished conditioned space and construction of site improvements to support the increase in floor area	199,000
Total State Funds Requested (must equal total from question #6)		199,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Allow for increased staffing and reduced risk of cancer toxins on firefighter personal protective equipment (PPE)

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction of an additional 800 sq-ft of finished and conditioned space and proportional amount of site work.

c. What are the direct services to be provided to citizens by the appropriations project?

Fire rescue and emergency management services will be provided to citizens in Wausau and Washington County. Protection of the firefighters from harmful toxins.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens in the Town of Wausau and many within Washington County; >800 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits include a reduction in the risk of cancer in firefighters due to toxins in their PPE and an increase in the number of staff the station can support over the original design. The number of cancer cases in firefighters can be monitored, toxin testing on the equipment can be performed and the number of operating staff at the station can be measured.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The City will award the contract through a bid process. The bid documents will spell out liquidated damage costs for project overruns. The bid documents will also require the selected contractor to provide performance and payment bonds to the City and a 10% retainer will be withheld until all issues are corrected.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Town of Wausau; the owner and entity.

13. Requestor Contact Information:

- a. **Name:** Margaret Riley
- b. **Organization:** Town Clerk, Town of Wausau
- c. **E-mail Address:** townofwausau@bellsouth.net
- d. **Phone Number:** (850)703-9873

14. Recipient Contact Information:

- a. **Organization:** Town of Wausau
- b. **County:** Washington
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Local Government
- d. **Contact Name:** Alex Rouchaleau
- e. **E-mail Address:** arouchaleau@dewberry.com
- f. **Phone Number:** (850)571-1255

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**