



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1603

1. Title of Project: Miami Springs Senior Center Supplemental Meals and Services

2. Senate Sponsor: Manny Diaz

3. Date of Submission: 02/08/2019

4. Project/Program Description:

Funding is requested to: 1) extend our M-F home delivered nutritionally-hot meal program for frail homebound elderly clients with breakfast deliveries; 2) provide physical and mental health support activities (adult fitness classes including chair exercise, yoga, aerobics, dance, and Tai Chi for arthritis); and 3) provide acts-based recreational activities that promote socialization and target the isolation and depression prevalent in a senior population. This year's request includes an additional \$20,000 in funding to cover the costs of Virginia Gardens residents that use our facility. The costs for these clients has been subsidized by the Village of Virginia Gardens in the past.

5. State Agency to receive requested funds : Department of Elder Affairs

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 185,944 |
| Fixed Capital Outlay | |
| Total State Funds Requested | 185,944 |

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

| Type of Funding | Amount | Percent |
|--|----------------|---------------|
| Total State Funds Requested (from question #6) | 185,944 | 90.29% |
| Federal | 0 | 0.00% |
| State (excluding the amount of this request) | 0 | 0.00% |
| Local | 20,000 | 9.71% |
| Other | 0 | 0.00% |
| Total Project Costs for Fiscal Year 2019-2020 | 205,944 | 100.0% |

8. Has this project previously received state funding? Yes

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | NonRecurring | | |
| 2018-19 | | 165,944 | 397 | No |

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. \$165,944



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10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | |
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | Contracted Services-Catering & Educational Staff | 185,944 |
| Operational Costs: | | |
| Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | | |
| Total State Funds Requested (must equal total from question #6) | | 185,944 |

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal is to improve the physical and emotional well-being of Miami Springs/Virginia Gardens seniors by providing consistent nutritional meals, physical activities, enrichment and educational programs, and vital social interaction.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Funds will enable the City of Miami Springs to expand health support programs such as daily activities that include a variety of exercise, enrichment classes, and social activities/outings as well as enabling the City to continue providing vital nutritional services to frail and vulnerable homebound residents of Miami Springs and the neighboring City of Virginia Gardens.

c. What are the direct services to be provided to citizens by the appropriations project?

Approximately 20,100 home-delivered breakfast meals, 610 physical and mental health support classes, and 100 two-hour recreation activities classes (dancing, art, drama, drumming).

d. Who is the target population served by this project? How many individuals are expected to be served?

Underserved low-income senior citizens of Miami Springs and Virginia Gardens. 500 expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is improved nutrition for our frail and elderly homebound clients and stabilized or improved physical and mental health for seniors who are able to come to the senior center. The outcomes will be measured through annual client assessments completed and recorded in the State of Florida CERTS system.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The contracting agency may consider a reduction in allocation if data collected reflects a smaller population served or if assessments do not adequately demonstrate the effectiveness of the services and support provided.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** William Alonso
- b. **Organization:** City of Miami Springs
- c. **E-mail Address:** alonsow@miamisprings-fl.gov
- d. **Phone Number:** (305)805-5011

14. Recipient Contact Information:

- a. **Organization:** City of Miami Springs
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Local Government
- d. **Contact Name:** William Alonso
- e. **E-mail Address:** alonsow@miamisprings-fl.gov
- f. **Phone Number:** (305)805-5011

15. Lobbyist Contact Information

- a. **Name:** Jose Keichi Fuentes
- b. **Firm Name:** Becker & poliakoff
- c. **E-mail Address:** jfuentes@bplegal.com
- d. **Phone Number:** (305)262-4433