



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1605

1. **Title of Project:** Casa Familia Village Pilot Program

2. **Senate Sponsor:** Anitere Flores

3. **Date of Submission:** 02/12/2019

4. **Project/Program Description:**

Establish a "best practice" demonstration program to develop permanent supportive housing to serve individuals with intellectual and developmental disabilities (IDD). The program will also address federal mandates to transition individuals with IDD, from facility-based settings to community based settings, while providing vocational, educational, and recreational enrichment, inclusion, and opportunities to enhance connectedness, integration, and self sufficiency within the community.

5. **State Agency to receive requested funds :** Department of Economic Opportunity

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	236,800
Fixed Capital Outlay	312,000
Total State Funds Requested	548,800

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	548,800	91.65%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	50,000	8.35%
Total Project Costs for Fiscal Year 2019-2020	598,800	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		250,000	2216	No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and	Project lead salary and benefits	72,800



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1605

Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Staff travel for research and development	9,000
Consultants/Contracted Services/Study	Architecture and Design consultant specific to individuals with IDD, Programs and Policies consultant, Marketing and Feasibility Studies, Supportive Services Consultant	155,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Architecture, surveyor, engineering and other pre-construction services	312,000
Total State Funds Requested (must equal total from question #6)		548,800

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Establish a "best practice" demonstration program for permanent supportive housing serving individuals with intellectual and developmental disabilities (IDD) that addresses federal mandates to transition individuals with IDD, from facility-based settings to community based settings, while providing vocational, educational, and recreational enrichment, inclusion, and opportunities to enhance connectedness, integration, and self sufficiency within the community.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Research and development of "best practices" programs and services for an affordable housing project that serves individuals with intellectual and developmental disabilities.

c. What are the direct services to be provided to citizens by the appropriations project?

Establish a "best practice" program for permanent supportive housing serving individuals with IDD that addresses the need for vocational and educational enrichment, inclusion, and opportunities to enhance connectedness, integration, and self sufficiency within the community.

d. Who is the target population served by this project? How many individuals are expected to be served?

Economically disadvantaged individuals with IDD and those specifically who are at an economic disadvantage and are at risk of living in institutional settings and/or homelessness.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will develop an affordable housing option for those with IDD for whom tenancy would otherwise be outside their financial reach. Additionally, this project will develop best practices strategies to ensure individuals are connected to the resources and services they need to become productive members of the workforce. Meaningful inclusion will enhance participants to gain understanding and acceptance by potential



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1605

employers and social support systems. Further, in a traditional supported living setting, staff would not be available at all times for general safety or health related emergencies. In contrast, the project will design and implement staffing needs based on best practices for this special population.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Reimbursement of funds to the state.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Casa Familia, Inc.

13. **Requestor Contact Information:**

- a. **Name:** Deborah Lawrence
- b. **Organization:** Casa Familia, Inc.
- c. **E-mail Address:** dlawrence@casafamiliainc.org
- d. **Phone Number:** (954)605-8789

14. **Recipient Contact Information:**

- a. **Organization:** Casa Familia, Inc.
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Deborah Lawrence
- e. **E-mail Address:** dlawrence@casafamiliainc.org
- f. **Phone Number:** (954)605-8789

15. **Lobbyist Contact Information**

- a. **Name:** Ronald L. Book
- b. **Firm Name:** Ronald L. Book, P.A.
- c. **E-mail Address:** rana@rlbookpa.com
- d. **Phone Number:** (850)224-3427