



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1611

1. **Title of Project:** Southwest Social Services Programs, Inc.

2. **Senate Sponsor:** Anitere Flores

3. **Date of Submission:** 02/11/2019

4. **Project/Program Description:**

To get laptops for the seniors and a computer teacher so they can learn how to use the technology more efficiently.

5. **State Agency to receive requested funds :** Department of Elder Affairs

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	100,000
Fixed Capital Outlay	
Total State Funds Requested	100,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	100,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	100,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		



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Operational Costs:		
Salary and Benefits	A computer teacher.	20,000
Expense/Equipment/Travel/Supplies/Other	Computers.	80,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		100,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To get laptops for the seniors and a computer teacher so they can learn how to use the technology more efficiently.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Learning how to become proficient with technology.

c. What are the direct services to be provided to citizens by the appropriations project?

Learning how to become proficient with technology.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly people, people with poor physical health, and economically disadvantaged persons. 50-100 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improvement of mental health through helping the seniors stay somewhat up to date with technology to work towards benefiting their mind and keeping them mentally active.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

a. Name: Angela Vazquez

b. Organization: Southwest Social Programs, Inc.

c. E-mail Address: swss@southwestsocial.org

d. Phone Number: (305)261-5442



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14. Recipient Contact Information:

- a. **Organization:** Southwest Social Programs, Inc.
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Angela Vazquez
- e. **E-mail Address:** swss@southwestsocial.org
- f. **Phone Number:** (305)261-5442

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**