



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1624

1. Title of Project: Port Orange Howes Street and Orange Avenue Drainage

2. Senate Sponsor: Tom Wright

3. Date of Submission: 02/06/2019

4. Project/Program Description:

The City of Port Orange completed a 100% design for a shovel ready project, Port Orange Howes Street and Orange Avenue Drainage and Stormwater Quality Improvement Project. The project area is located close to U.S. 1 and experiences numerous roadway flooding events each year due to the lack of a drainage system to convey stormwater runoff. The goal of this project is to reduce flooding by adding a drainage conveyance system to an area which currently does not have one and increase the quality of stormwater drainage.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	423,109
Total State Funds Requested	423,109

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	423,109	42.12%
Federal	250,000	24.88%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	331,532	33.00%
Total Project Costs for Fiscal Year 2019-2020	1,004,641	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of a drainage system to reduce flooding and increase water quality.	423,109
Total State Funds Requested (must equal total from question #6)		423,109

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

This request will fulfill several goals: improving environmental quality and increasing economic opportunity. Surface water quality will be improved by reducing pollutants into the Halifax River and Rose Bay. The reduction in flooding will result in an increase in the number of businesses locating in the area, which will create job opportunities for residents.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

These funds will be utilized for the construction of a drainage system to reduce flooding and increase water quality in a low to moderate income area.

c. What are the direct services to be provided to citizens by the appropriations project?

No direct services will be provided to citizens by the appropriation project.

d. Who is the target population served by this project? How many individuals are expected to be served?

Not applicable, the project does not provide direct services to residents. It is anticipated that 530 individuals will be positively impacted by the improvements in this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1.) An improved environmental quality: the method for measuring the benefits will be by the reduction in the amount of Nitrogen and Phosphorus diverted annually. 2.) A positive increase on transportation: the method for measuring the benefits will be by monitoring the number of flooding events that impact travel in the area. 3.) An increase in economic activity: the method for measuring the benefits will be by an increase in home values, the number of new businesses, and new jobs created in the area.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



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Potential penalties for failing to meet deliverables or performance measures may include withholding of funds until deliverables and performance measures are met.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The owners of the facilities are the City of Port Orange.

13. Requestor Contact Information:

- a. **Name:** Michael Johansson
- b. **Organization:** City of Port Orange
- c. **E-mail Address:** mjohansson@port-orange.org
- d. **Phone Number:** (386)506-5502

14. Recipient Contact Information:

- a. **Organization:** City of Port Orange
- b. **County:** Volusia
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Lynn Stevens
- e. **E-mail Address:** lstevens@port-orange.org
- f. **Phone Number:** (386)506-5759

15. Lobbyist Contact Information

- a. **Name:** Sean Pittman
- b. **Firm Name:** Pittman Law Group
- c. **E-mail Address:** sean@pittman-law.com
- d. **Phone Number:** (850)216-1002

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe): St. Johns River Water Management District (application will be submitted Feb. 2018)



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N/A

17. What is the population economic status?

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction? Ready

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 10/01/2021