



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1630

1. Title of Project: Holocaust Documentation and Education Center, General Support Program

2. Senate Sponsor: Lauren Book

3. Date of Submission: 02/13/2019

4. Project/Program Description:

Development and implementation of Holocaust Educational Outreach Programs for teachers and students which are in compliance with s.1003.42, F.S., mandating Holocaust education.

5. State Agency to receive requested funds : Department of State

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	257,000
Fixed Capital Outlay	
Total State Funds Requested	257,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	257,000	62.84%
Federal	0	0.00%
State (excluding the amount of this request)	100,000	24.45%
Local	52,000	12.71%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	409,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19	100,000	257,000	3124	No

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. 257000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	The president of the HDEC oversees all aspects of the entire	92,300



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	project. In addition, the president chairs most of the programs and tours. Educational Outreach Coordinator implements all the programs. This is the pro rata share of the total compensation attributable to these programs.	
Other Salary and Benefits	Employee health insurance	7,200
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Comptroller, administrative assistant, and secretary assist in the coordination, accounting, planning and implementation of all the above described educational outreach programs. This is the pro rata share of the total compensation attributable to these programs.	62,000
Expense/Equipment/Travel/Supplies/Other	Speakers, USB's, Venue, Transportation, Printing, Equipment and software, chairs/tables, office supplies, postage, tours/maintenance	35,000
Consultants/Contracted Services/Study	Photographer/Videographer, SAD Program Video Taping, DVD production, Public Relations, IT Consultant for: website, video digitization, and transcribing, traveling exhibit, and teacher's institute.	60,500
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		257,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose is to continue to provide, enrich, enhance, and implement the Holocaust Documentation and Education Center, Inc., educational outreach programs and resources to meet the requirements of s.1003.42, F.S., mandating Holocaust education.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The activities and services that will be provided include: • Student Awareness Days, prejudice reduction and anti-bullying programs • Authenticated Holocaust Railcar and U.S. M-4A3E8 Sherman Tank Tours • Speakers bureau • Olga and Eugene Guttman Visual Arts and Writing Contest • “A Simple Act of Kindness Contest” • Meet the Author Series • Traveling exhibition • Teacher institute, and a production of USB student/teacher resource on Holocaust education will be developed.

c. What are the direct services to be provided to citizens by the appropriations project?



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The Holocaust Documentation and Education Center, Inc., offers a variety of programs to compliment its mission to preserve, protect, and perpetuate the authentic legacy of the Holocaust. One of these vehicles is traveling exhibitions. In 2018, the HDEC presented two exhibitions, State of Deception: The Power of Nazi Propaganda and Operation Finale: The Capture and Trial of Adolf Eichmann. Lectures, panels, and programs were held with these exhibitions. Our newest programs include Music and Words with the German Consulate and an upcoming program The Kurt Waldheim Affair: The Postwar World's Most Sensational Nazi Scandal with Eli Rosenbaum and Neal Sher. Through these programs and others, participants gain an understanding of the ramifications of prejudice, racism, and stereotyping and of what it means to be a responsible and respectful person, for the purposes of encouraging diversity in a pluralistic society and for nurturing and protecting democratic values and institutions.

d. Who is the target population served by this project? How many individuals are expected to be served?

The programs offered by the Holocaust Documentation and Education Center, Inc., reach participants of all ages. The HDEC annual contests are open to students K-University, nationally, and Student Awareness Day programs which feature interaction with Holocaust survivors for a full day bringing history to life are a highlight of the students' life experiences. These programs impact public, private, and parochial high school students in Miami-Dade and Broward Counties. The Speakers Bureau Holocaust Survivors speak to community members of all ages across south Florida and visitors ages 10 and up are encouraged to take tours of the authenticated, identified Holocaust Railcar and U.S. M-4A3E8 Sherman Tank. Through various endeavors, all who come into contact with the survivors and programs learn that no one is immune to bullying and injustice and that it is the job of all to stand up and speak out against hatred.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Being a part of an ethnically diversified community in south Florida, the Holocaust Documentation and Education Center, Inc., strives to promote the ideals of justice and acceptance to all no matter race, religion, gender, or creed to learn from the survivor's experiences the significance and importance of standing up and speaking out in the face of adversity. The programs center around prejudice-reduction and education of the Holocaust. All participants are educated on what can happen if prejudice and violence are left unchecked to ensure that what happened to the beloved survivors never happens again. These programs resonate with students of all backgrounds. Some of the most frequent comments received are that students now appreciate what they have more and wish to make a difference in their communities to ensure that NEVER AGAIN really does mean NEVER AGAIN.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Holocaust Documentation & Education Center, Inc. is a nonprofit organization therefore there are no "owners". There are 69 Board Members and 4 staff members who oversee and are responsible for the execution of programs.

13. Requestor Contact Information:

a. Name: Rositta Kenigsberg



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- b. Organization:** Holocaust Documentation & Education Center, Inc.
- c. E-mail Address:** rositta@hdec.org
- d. Phone Number:** (954)929-5690 Ext. 303

14. Recipient Contact Information:

- a. Organization:** Holocaust Documentation & Education Center, Inc.
- b. County:** Broward
- c. Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. Contact Name:** Rositta Kenigsberg
- e. E-mail Address:** rositta@hdec.org
- f. Phone Number:** (954)929-5690 Ext. 303

15. Lobbyist Contact Information

- a. Name:** Fred Karlinsky
- b. Firm Name:** Greenberg Traurig, LLP - PRO BONO NO FEES CHARGED
- c. E-mail Address:** karlinskyf@gtlaw.com
- d. Phone Number:** (954)768-8278