

# **The Florida Senate** Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1632

- 1. Title of Project: Southwest Ranches Safety Guardrail
- 2. Senate Sponsor: Lauren Book
- 3. Date of Submission: 02/15/2019
- 4. Project/Program Description:

The Town of Southwest Ranches desires to install guardrail between the road and the canal bank along Hancock Road (SW 142 Avenue) from State Road 818 (Griffin Road) to State Road 848 (Stirling Road).

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

| Type of Funding             | Amount  |
|-----------------------------|---------|
| Operations                  |         |
| Fixed Capital Outlay        | 375,000 |
| Total State Funds Requested | 375,000 |

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

| Type of Funding                                | Amount  | Percent |
|--|---------|---------|
| Total State Funds Requested (from question #6) | 375,000 | 78.95%  |
| Federal  | 0       | 0.00%   |
| State (excluding the amount of this request)   | 0       | 0.00%   |
| Local  | 100,000 | 21.05%  |
| Other  | 0       | 0.00%   |
| Total Project Costs for Fiscal Year 2019-2020  | 475,000 | 100.0%  |

#### 8. Has this project previously received state funding? Yes

| <b>Fiscal Year</b> | Amount    |              | Specific        |        |
|--------------------|-----------|--------------|-----------------|--------|
| (уууу-уу)          | Recurring | NonRecurring | Appropriation # | Vetoed |
| 2017-18            |           | 375,000      | 1921A           | Yes    |

#### 9. Is future-year funding likely to be requested? No

#### 10. Details on how the requested state funds will be expended

| Spending Category                          | Description | Amount |
|--|-------------|--------|
| Administrative Costs:                      |             |        |
| Executive Director/Project Head Salary and |             |        |
| Benefits                                   |             |        |
| Other Salary and Benefits                  |             |        |
| Expense/Equipment/Travel/Supplies/Other    |             |        |



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| Consultants/Contracted Services/Study                           |   |         |  |
|---|---|---------|--|
| Operational Costs:  |   |         |  |
| Salary and Benefits   |   |         |  |
| Expense/Equipment/Travel/Supplies/Other                         |   |         |  |
| Consultants/Contracted Services/Study                           |   |         |  |
| Fixed Capital Construction/Major Renovation:                    |   |         |  |
| Construction/Renovation/Land/Planning                           | The town desires to install guardrail on Hancock Road between the | 375,000 |  |
| Engineering   | edge of pavement and the canal bank from Griffin Road to Stirling |         |  |
|   | Road (approximately 6,075 linear feet total).                     |         |  |
| Total State Funds Requested (must equal total from question #6) |   | 375,000 |  |

### **11.** Program Performance:

### a. What is the specific purpose or goal that will be achieved by the funds requested?

The intent of this project is to increase safety along this roadway, and to save lives. On numerous occasions, the extreme proximity of the canal has led to serious injuries and even deaths, as it is simply too easy for vehicles to run off the road and into the canal due to the lack of a guardrail or other approved barrier.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The guardrail will be installed along Hancock Road (SW 142 Avenue) from State Road 818 (Griffin Road) to State Road 848 (Stirling Road) to increase safety along this roadway and to save lives.

#### c. What are the direct services to be provided to citizens by the appropriations project?

Business recruitment, job creation, and related economic opportunities will be enhanced for the state and its adjacent municipalities by providing a safer corridor. This construction project will employ nearly 40 Floridians within the next year, including all of the construction jobs and permanent jobs in the nearby businesses.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

Hancock Road connects State Road 818 to State Road 848 (Stirling Road). The installation of a guardrail along Hancock Road will dramatically increase the safety of the thousands of motorists that traverse it each day, allowing the traveling public to conduct business with local merchants and companies that directly access this roadway.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The intent of this project is to increase safety along this roadway and to save lives. This will be measured by the number of accidents on the roadway.

# f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

De-obligation of funding.

#### 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the



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## relationship between the owner(s) of the facility and the entity.

The Town of Southwest Ranches.

## **13.** Requestor Contact Information:

- a. Name: Andrew Berns
- b. Organization: Town of Southwest Ranches
- c. E-mail Address: aberns@swranches.org
- **d.** Phone Number: (954)434-0008

## 14. Recipient Contact Information:

- a. Organization: Town of Southwest Ranches
- b. County: Broward
- c. Organization Type:
  - O For Profit
  - O Non Profit 501(c) (3)
  - O Non Profit 501(c) (4)
  - Local Entity
  - O University or College
  - O Other (Please specify)
- d. Contact Name: Emily Aceti
- e. E-mail Address: eaceti@swranches.org
- f. Phone Number: (954)343-7453

#### **15. Lobbyist Contact Information**

- a. Name: Nelson Diaz
- b. Firm Name: Southern Strategies Group
- c. E-mail Address: diaz@sostrategy.com
- **d.** Phone Number: (305)421-6304