



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1635

**1. Title of Project:** Nancy J Cotterman-State Attorney Liaison Program

**2. Senate Sponsor:** Lauren Book

**3. Date of Submission:** 02/15/2019

**4. Project/Program Description:**

The State Attorney Liaison Program (SALP) is created to increase sexual assault reports to law enforcement, gain justice for more victims, and increase public safety. Under the SALP, staff will provide county-wide trainings on trauma-informed practices to multidisciplinary partners (law enforcement, victim advocates, medical providers, etc.), increase community awareness on sexual violence, and provide victims with trauma-informed intervention support and service linkages. According to the Rape, Abuse & Incest, National Network (RAINN), 3 out of 4 sexual assault crimes go unreported; out of every 1000 rapes, 995 perpetrators will walk free; and eight (8) out of ten (10) rapes are committed by someone known to the victim. A study conducted by the National Institute of Justice, reported that 42 percent of “physically forced” victims who did not report their assault to the police said they did not make a report because they “did not want anyone to know.”

**5. State Agency to receive requested funds :** Department of Legal Affairs and Attorney General

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>250,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	250,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>250,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding? Yes**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		250,000		No

**9. Is future-year funding likely to be requested? Yes**



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a. If yes, indicate non-recurring amount per year. Yes, \$250,000

#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits	Office Support Specialist	40,570
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits	3-Direct services full time staff	199,030
Expense/Equipment/Travel/Supplies/Other	Travel/Training/cell phones/Supplies & education materials	10,400
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>250,000</b>

#### 11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

- Secure staff needed to ensure victims, family members, stakeholders and other community agencies with updates on current laws, regulations and victim assistance, along with training to SAO on issues related to physical and sexual abuse. - Courtroom orientation and accompaniment, in addition to referrals to social service agencies. - Assistance and follow up on filing Florida Crime Victim Compensation claims. - Serve to ensure the Assistant State Attorney is apprised and updated on any issues and challenges experienced by the victim that may influence or have impact on the criminal case.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Improved physical and mental health; Improved quality of education; public protection from victimization; create jobs (4); reduce recidivism.

c. What are the direct services to be provided to citizens by the appropriations project?

Funds will be used to provide direct services to Broward County victims, family members, stakeholders and other community agencies.

d. Who is the target population served by this project? How many individuals are expected to be served?

Victims of sexual violence. The program is expected to serve 200-400 victims.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Increased reporting of sexual assaults, decreased recidivism.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Unknown; return of unused funds.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

13. **Requestor Contact Information:**

a. **Name:** Carol Cook

b. **Organization:** Broward County Human Services Department, Crisis Intervention and Support Division, Nancy J.

Cotterm

c. **E-mail Address:** ccook@broward.org

d. **Phone Number:** (954)357-9590

14. **Recipient Contact Information:**

a. **Organization:** Broward County Human Services Department, Crisis Intervention and Support Division, Nancy J.

Cotterm

b. **County:** Broward

c. **Organization Type:**

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Entity

University or College

Other (Please specify) Local Government

d. **Contact Name:** Ana Ferrer

e. **E-mail Address:** aferrer@broward.org

f. **Phone Number:** (954)357-5765

15. **Lobbyist Contact Information**

a. **Name:** Monica Rodriguez

b. **Firm Name:** Ballard Partners

c. **E-mail Address:** monica@ballardfl.com

d. **Phone Number:** (850)766-6287