



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1639

1. **Title of Project:** Memorial Healthcare - Medication Assisted Treatment Population Health Program

2. **Senate Sponsor:** Lauren Book

3. **Date of Submission:** 02/15/2019

4. **Project/Program Description:**

Memorial Healthcare System requests \$1,000,000 to address the continuing opioid epidemic in South Florida by implementing Memorial's Medication Assisted Treatment (MAT) Population Health Program. The proposed program will build on the success of Memorial's award-winning Mothers in Recovery (MIR) program which treats pregnant women addicted to opioids and its Medication Assisted Treatment (MAT) program that provides emergency department-initiated treatment services. Memorial will expand access to MAT services for 100 persons through the addition of a second location; establish an integrated health home to support the primary care, specialty care and behavioral health care needs of 200 persons with opioid use disorder (OUD); expand substance abuse outreach services to 500 persons; and enhance telehealth technology within its emergency departments (EDs) for MAT consults and induction services.

5. **State Agency to receive requested funds :** Department of Children and Families

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	
Total State Funds Requested	1,000,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,000,000	90.91%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	100,000	9.09%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,100,000	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		500,000	372	No

9. **Is future-year funding likely to be requested?** No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Primary Care Physician .25 Full Time Equivalent (FTE) = \$64,272; APRN 1.6 FTE = \$217,651; Clinical Pharmacist .38 FTE = \$53,760; LCSW 1 FTE = \$74,880; Patient Rep 2 FTE = \$97,344; Medical Assistant 2 FTE = \$91,104; and Peer Recovery Specialist 1 FTE = \$39,936	638,947
Expense/Equipment/Travel/Supplies/Other	Lease of approximately 3,000 square feet medical office for Medication Assisted Treatment (MAT) services, medical supplies and renovation costs.	250,000
Consultants/Contracted Services/Study	Specialty Physician Providers @ 80% of Medicaid Rate = \$50,000; Nutrition/Wellness Services = \$40,000; Transportation Services = \$21,053	111,053
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		1,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Memorial’s MAT Population Health Program will expand access to MAT services for 100 persons through the addition of a second location; create an integrated health home to support the primary care, specialty care and behavioral health care needs of 200 persons with opioid use disorder (OUD); expand substance abuse outreach services to 500 persons; and enhance telehealth technology within its emergency departments (EDs) for MAT consults and induction services.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Memorial’s MAT Population Health Program will provide comprehensive, cutting edge services to address the opioid crisis in Broward County. This program will not only feature medication and behavioral therapy to treat opioid addiction, it will also provide direct treatment and linkage with integrated medical services (primary care, specialty care and wellness/nutrition services to promote population health). Memorial’s program activities will encompass the full continuum of care—from community outreach, to ED and inpatient opioid agonist medication inductions, to outpatient services—ambulatory detoxification, intensive outpatient services,



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behavioral therapy, urine toxicology testing, case management, peer recovery support and an integrated health home for ongoing recovery support.

c. What are the direct services to be provided to citizens by the appropriations project?

Memorial's MAT Population Health Program will provide the following direct services: 1) substance abuse outreach and education for 500 at-risk individuals; 2) MAT services for 100 persons at a second location; 3) an integrated health home to support the primary care, specialty care and behavioral health care needs of 200 persons; and 4) enhanced telehealth technology within its EDs for MAT consults and induction services.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes the following: 1) adults with substance use disorders, including pregnant women, who access services at Memorial's emergency departments, hospitals or outpatient facilities; 2) those who are referred by community providers; or 3) those who self-refer for services. Memorial will target a minimum of 500 at risk adults for substance abuse outreach and education; provide immediate access to comprehensive substance abuse treatment, including MAT, for a minimum of 100 persons; and provide an integrated health home for 200 adults with opioid use disorders.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Memorial's MAT Population Health Program will result in an annual cost savings of more than \$6.6 million in Medicaid costs based on the following: 1) decrease in Neonatal Intensive Care Unit (NICU) admissions for infants born drug-exposed; and 2) decrease in emergency department visits and inpatient hospitalizations for persons with opioid use disorders (OUD). Memorial will measure these savings based on the following: 1) # infants who do not develop NAS; 2) # of persons, including pregnant women, initiating medication assisted treatment (MAT); 3) # persons remaining in MAT for a minimum of 3 months; 4) # persons enrolled in MAT who have stable housing; 5) # persons enrolled in MAT who are employed; 6) # of persons enrolled in MAT who remain out of the criminal justice system; 7) # persons linked to an integrated health home; and 8) # persons with infectious diseases linked to specialty physicians for treatment.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard penalties for failing to meet deliverables or performance measures are adequate.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Aurelio M. Fernandez, III, FACHE
- b. **Organization:** South Broward Hospital District, d/b/a Memorial Healthcare System
- c. **E-mail Address:** afernandez@mhs.net
- d. **Phone Number:** (954)265-5805

14. Recipient Contact Information:



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- a. Organization:** South Broward Hospital District, d/b/a Memorial Healthcare System
- b. County:** Broward
- c. Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Special Taxing District
- d. Contact Name:** Tammy Tucker, Psy.D. FACHE
- e. E-mail Address:** ttucker@mhs.net
- f. Phone Number:** (954)265-4284

15. Lobbyist Contact Information

- a. Name:** Kelly Mallette
- b. Firm Name:** Ronald L. Book, P.A.
- c. E-mail Address:** kelly@rlbookpa.com
- d. Phone Number:** (786)295-1199