



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1645

1. **Title of Project:** Orange Hill Cemetery Restoration

2. **Senate Sponsor:** Darryl Rouson

3. **Date of Submission:** 01/29/2019

4. **Project/Program Description:**

The cemetery has served the less affluent residents of Hillsborough County. In recent years, the cemetery has been favored by the African American and Latino populations; however, it has not earned sufficient margin to perform the necessary capital improvements and upkeep.

5. **State Agency to receive requested funds :** Department of Economic Opportunity

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	731,748
Total State Funds Requested	731,748

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	731,748	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	731,748	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning	1) Fencing; 2) Roads; 3)Irrigation; 4)Mausoleum restoration	731,748
Engineering		
Total State Funds Requested (must equal total from question #6)		731,748

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Orange Hill has provided burial services to less affluent county residents, but in the process has not earned sufficient margin to perform the necessary capital improvements to keep up with road, fencing, irrigation, and restoration needs.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Usual and customary burial services enhanced with improved fencing, roads, irrigation, and mausoleum renovation.

c. What are the direct services to be provided to citizens by the appropriations project?

Fencing to provide security from vandalism; roads to allow families to drive their cars throughout the cemetery; Irrigation to provide water for the entire cemetery landscaping; and Mausoleum restoration to make it available for use.

d. Who is the target population served by this project? How many individuals are expected to be served?

African American; approximately 70-100

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expanded burial services for the less affluent residents of Hillsborough County.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Orange Hill Cemetery.

13. Requestor Contact Information:

a. Name: Julian Rice, Board of Directors



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- b. Organization:** Orange Hill Cemetery Restoration Association, Inc.
- c. E-mail Address:** JulianRice@TampaBay.rr.com
- d. Phone Number:** (813)363-1110

14. Recipient Contact Information:

- a. Organization:** Orange Hill Cemetery Restoration Association, Inc.
- b. County:** Hillsborough
- c. Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Non Profit 501c(13)
- d. Contact Name:** Julian Rice, Board of Directors
- e. E-mail Address:** JulianRice@TampaBay.rr.com
- f. Phone Number:** (813)363-1110

15. Lobbyist Contact Information

- a. Name:** None
- b. Firm Name:** None
- c. E-mail Address:**
- d. Phone Number:**