



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1661

1. **Title of Project:** Apopka Connector

2. **Senate Sponsor:** Randolph Bracy

3. **Date of Submission:** 02/05/2019

4. **Project/Program Description:**

Design and construction of an approximately four mile paved cycling trail to connect West Orange Trail to the Lake Apopka Loop Trail at Magnolia Park, so that cyclists can get from one trail to the other without riding on shoulder-less roads.

5. **State Agency to receive requested funds :** Department of Transportation

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,290,802
Total State Funds Requested	1,290,802

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,290,802	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,290,802	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 5,291,614

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design and construction of an approximately four mile paved cycling trail to connect West Orange Trail to the Lake Apopka Loop Trail at Magnolia Park	1,290,802
Total State Funds Requested (must equal total from question #6)		1,290,802

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The "Apopka Connector" will help create a 40 mile cycling loop around Lake Apopka that will sit directly on the Florida Coast-to-Coast Connector bicycling trail.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The proposed trail would provide access for hikers and cyclists to safely walk/ride to/from Lake Apopka's North Shore Recreation Area.

c. What are the direct services to be provided to citizens by the appropriations project?

Safe access to cycling trails around Lake Apopka.

d. Who is the target population served by this project? How many individuals are expected to be served?

A 40 mile cycling trail around Lake Apopka will attract locals and visitors from Florida, and the entire United States.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased awareness of Lake Apopka restoration efforts and its natural beauty. A metric might be the number of visitors. Another benefit would be increased eco-tourism revenue for central Florida

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Orange County



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13. Requestor Contact Information:

- a. **Name:** Matt Suedmeyer
- b. **Organization:** Orange County Parks & Recreation
- c. **E-mail Address:** matt.suedmeyer@ocfl.net
- d. **Phone Number:** (407)836-6203

14. Recipient Contact Information:

- a. **Organization:** Orange County Parks & Recreation
- b. **County:** Orange
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Matt Suedmeyer
- e. **E-mail Address:** matt.suedmeyer@ocfl.net
- f. **Phone Number:** (407)836-6203

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**