



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1662

**1. Title of Project:** Hurricane Michael - Jackson County - Courthouse Repairs

**2. Senate Sponsor:** George Gainer

**3. Date of Submission:** 02/18/2019

**4. Project/Program Description:**

This project is needed for repairs to the Jackson County Courthouse due to damages caused by Hurricane Michael. In addition to repairs, this project would include replacement for severely damaged and destroyed office furniture that could not be salvaged.

In the aftermath of Hurricane Michael, 39 employees (Judges and court staff) were displaced from their offices and courtrooms. These employees are being housed in rental office space at a significant cost to Jackson County. The displacement is as a result of storm damage to the roof and first two floors of the Jackson County Courthouse. The result of this displacement has impacted court operations and the ability to hold hearings.

**5. State Agency to receive requested funds :** State Court System

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	560,000
Fixed Capital Outlay	1,040,000
<b>Total State Funds Requested</b>	<b>1,600,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,600,000	88.89%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	200,000	11.11%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>1,800,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**



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Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Furnishings.	100,000
Consultants/Contracted Services/Study	Architect, Engineer, and Construction Management Firm.	460,000
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Demolition, repairs, and upgrades to the Jackson County Courthouse due to damages sustained to the building and contents as a result of Hurricane Michael.	1,040,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,600,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

To help offset the cost of repairing physical damages sustained to the Jackson County Courthouse and its contents damaged or destroyed as a result of Hurricane Michael so that the Courts can resume full court operations and the facility would be fully accessible to the public.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Demolition and remediation of hazardous materials (asbestos and mold), repair and refurbishment of court facilities, and replacement of furnishings damaged or destroyed in the facility.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Allow the public to have full access to the facility, enable services to be provided in a timely manner, and provide usable facilities to adjudicate court cases in a timely manner.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The citizens of Jackson County. Approximately 69,000 entries are made into this facility during a calendar year by members of the public utilizing the services contained within the building.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The Courts will be able to return to full services and provide such services in a timely manner that is convenient to the general public.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**



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Ensure funds are used on the intended project or be subject to repayment.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The Jackson County Board of County Commissioners are the owners of the facility which houses the Courts.

**13. Requestor Contact Information:**

- a. **Name:** Wilanne Daniels
- b. **Organization:** Jackson County Board of County Commissioners
- c. **E-mail Address:** wdaniels@jacksoncountyfl.com
- d. **Phone Number:** (850)482-9633

**14. Recipient Contact Information:**

- a. **Organization:** Jackson County Board of County Commissioners
- b. **County:** Jackson
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Wilanne Daniels
- e. **E-mail Address:** wdaniels@jacksoncountyfl.com
- f. **Phone Number:** (850)482-9633

**15. Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**