



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1675

1. **Title of Project:** Pembroke Park Comm Garden Agri-Tourism Project

2. **Senate Sponsor:** Oscar Braynon

3. **Date of Submission:** 02/06/2019

4. **Project/Program Description:**

To provide a pedestrian walkway for visitors, including school students, tourists, and residents, to the Exotic Orchid (fruit trees from around the world that grow well in Florida) to tour the orchard, security measures for the orchard, including for example fencing, lighting and other measures deemed necessary, and to provide educational signage for each type of fruit tree, identifying the trees.

5. **State Agency to receive requested funds :** Department of Agriculture and Consumer Services

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	75,000
Total State Funds Requested	75,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	75,000	78.95%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local	20,000	21.05%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	95,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1675

Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design, planning, engineering and construction of the walkway, security measures, such as fencing and lighting, and signage for the varies exotic fruit trees	75,000
Total State Funds Requested (must equal total from question #6)		75,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To provide a safe means for visitors to the Exotic Orchard to walk through the orchard and learn about the various fruit trees in the orchard, and to provide security measures designed to protect the orchard and the visitors.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The walkway to provide safe access to the orchard, fencing and other safety measures to provide security to the visitors and signage to provide information and education to the visitors as the identity of the various exotic trees in the orchard.

c. What are the direct services to be provided to citizens by the appropriations project?

Safety, agri-education and exercise.

d. Who is the target population served by this project? How many individuals are expected to be served?

School children, tourists, the elderly and generally the residents of the Town and Agri-tourists will be provided an educational experience and an opportunity to exercise by walking through the orchard. The orchard is a component part of the Town's larger passive exercise park and community garden facility offering visitors the opportunity to enjoy the outdoors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Agri-education, exercise and the opportunity to sample various healthy fruits to which they may not otherwise have been exposed. They will keep a log of the visitors.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Non-payment of invoices and corrective action plan.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1675

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Town of Pembroke Park which owns the Community Garden and Exotic Orchard

13. Requestor Contact Information:

- a. **Name:** Bob Vitas
- b. **Organization:** Town of Pembroke Park
- c. **E-mail Address:** bvitas@townofpembrokepark.com
- d. **Phone Number:** (954)966-4600

14. Recipient Contact Information:

- a. **Organization:** Town of Pembroke Park
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Todd Larson
- e. **E-mail Address:** tlarson@townofpembrokepark.com
- f. **Phone Number:** (954)966-4600

15. Lobbyist Contact Information

- a. **Name:** David Sigerson
- b. **Firm Name:** Capital Hills Consultants, Inc.
- c. **E-mail Address:** sigersonatlaw@aol.com
- d. **Phone Number:** (954)540-7252