



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1676

1. Title of Project: Pembroke Park County Line Rd Safe Walkway Project

2. Senate Sponsor: Oscar Braynon

3. Date of Submission: 02/06/2019

4. Project/Program Description:

To provide a safe walkway along County Line Road between 48th and 56th avenues for pedestrians, and especially elementary school children, who walk to and from school. There is currently no sidewalk, and pedestrians and children often have to walk in the roadway. The project will also make some driveway remediations, drainage reconfiguration, and connections made necessary by construction of the sidewalk.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	650,000
Total State Funds Requested	650,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	650,000	89.04%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local	80,000	10.96%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	730,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used for planning, design, engineering and construction of the sidewalks, remedial driveway work, and drainage reconfiguration.	650,000
Total State Funds Requested (must equal total from question #6)		650,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal is to provide a safe walkway for the pedestrians, especially the elementary school children, who regularly walk along County Line Rd. There is currently no sidewalk along County Line Rd and the school children often need to walk in roadway to get to and from school. County Line Rd is a heavily traveled east-west connector road.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The proposed sidewalk will keep the pedestrians and school children from walking in the roadway providing them a safe way to walk along County Line Rd between 48th and 56th avenues.

c. What are the direct services to be provided to citizens by the appropriations project?

Protection and improved life and health safety for the citizenry, and school children to have a safe walkway.

d. Who is the target population served by this project? How many individuals are expected to be served?

Primarily the elementary school children, but also the general population that live along County Line Rd where there are numerous apartment buildings and a large number of residents in low income housing. Three to four thousand residents and school children.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Pedestrian safety. The town will monitor and record traffic accident reports in the area to measure the success of this project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Nonpayment of invoices and a plan for compliance.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the



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relationship between the owner(s) of the facility and the entity.

The Town of Pembroke Park.

13. Requestor Contact Information:

- a. **Name:** Bob Vitas
- b. **Organization:** Town of Pembroke Park
- c. **E-mail Address:** bvitas@townofpembrokepark.com
- d. **Phone Number:** (954)966-4600

14. Recipient Contact Information:

- a. **Organization:** Town of Pembroke Park
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Todd Larson
- e. **E-mail Address:** tlarson@townofpembrokepark.com
- f. **Phone Number:** (954)966-4600

15. Lobbyist Contact Information

- a. **Name:** David Sigerson
- b. **Firm Name:** Capital Hills Consultants, Inc.
- c. **E-mail Address:** sigersonatlaw@aol.com
- d. **Phone Number:** (954)540-7252