



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1679

1. Title of Project: West Park Complete Street Drainage Improvement

2. Senate Sponsor: Oscar Braynon

3. Date of Submission: 02/13/2019

4. Project/Program Description:

This much needed transportation enhancement project will provide complete street improvement along SW 25th Street and along SW 48th Avenue. These projects consist of the total construction of approximately 3.0 miles of two transportation enhancement roadways that includes storm water system upgrades concrete sidewalk; resurfacing of the roadway; bike lanes installation of traffic calming devices, installation of landscaping and irrigation system. These projects corridor benefits three cities and serves as a transportation route for a total population of 267,037. Project Cost: \$4,600,000.00 • Phase 1: \$2,500,000.00 • Phase 2: \$2,100,000.00

5. State Agency to receive requested funds : Department of Environmental Protection
State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | |
| Fixed Capital Outlay | 1,500,000 |
| Total State Funds Requested | 1,500,000 |

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

| Type of Funding | Amount | Percent |
|--|------------------|---------------|
| Total State Funds Requested (from question #6) | 1,500,000 | 88.24% |
| Federal | | 0.00% |
| State (excluding the amount of this request) | | 0.00% |
| Local | 200,000 | 11.76% |
| Other | | 0.00% |
| Total Project Costs for Fiscal Year 2019-2020 | 1,700,000 | 100.0% |

8. Has this project previously received state funding? No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | NonRecurring | | |
| | | | | |

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|------------------------------|-------------|--------|
| Administrative Costs: | | |



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| | | |
|--|-------------|------------------|
| Executive Director/Project Head Salary and Benefits | | |
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Operational Costs: | | |
| Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Development | 1,500,000 |
| Total State Funds Requested (must equal total from question #6) | | 1,500,000 |

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

These projects corridor benefits three cities and serves as a transportation route for a total population of 267,037.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Resurfacing of the roadway; bike lanes installation of traffic calming devices, installation of landscaping and irrigation system.

c. What are the direct services to be provided to citizens by the appropriations project?

N/A

d. Who is the target population served by this project? How many individuals are expected to be served?

These projects corridor benefits three cities and serves as a transportation route for a total population of 267,037.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

These projects consist of the total construction of approximately 3.0 miles of two transportation enhancement roadways that includes storm water system upgrades concrete sidewalk; resurfacing of the roadway; bike lanes installation of traffic calming devices, installation of landscaping and irrigation system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Once the City selects a contractor to preform the scope of services, a series of per-construction meetings will occur to establish time line, objectives etc. If the selected contractor does not meet the given objectives, the City would then issue a warning, if the penalties continue to the City will then liquidate the damage and start the performance bond process.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of West Park

13. Requestor Contact Information:

- a. **Name:** W. Ajibola Balogun
- b. **Organization:** City of West Park
- c. **E-mail Address:** abalogun@cityofwestpark.org
- d. **Phone Number:** (954)989-2688

14. Recipient Contact Information:

- a. **Organization:** City of West Park
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** W. Ajibola Balogun
- e. **E-mail Address:** abalogun@cityofwestpark.org
- f. **Phone Number:** (954)989-2688

15. Lobbyist Contact Information

- a. **Name:** Yolanda Cash-Jackson
- b. **Firm Name:** Becker & Poliakoff, P.A.
- c. **E-mail Address:** YJACKSON@bplegal.com
- d. **Phone Number:** (954)895-1432

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A



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17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? None, conceptual design

19. What percentage of construction has been completed? None, conceptual design

20. What is the estimated completion date of construction? NONE