



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1690

1. **Title of Project:** Okaloosa County School District Advanced Mfg.Acad.

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 02/11/2019

4. **Project/Program Description:**

Expanding the Advanced Manufacturing Program to two locations to serve students throughout the county. Both locations will be filled with state-of-the-art training stations designed to prepare students for entering the workforce from high school with the necessary training in safety practices, LEAN manufacturing practices, skills, and certifications expected by employers. Local manufactures are indicating a severe shortage in the advanced manufacturing sector.

5. **State Agency to receive requested funds :** Department of Education

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	922,452
Fixed Capital Outlay	
Total State Funds Requested	922,452

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	922,452	86.3%
Federal	40,000	3.7%
State (excluding the amount of this request)	0	0.0%
Local	106,500	10.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	1,068,952	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and	N/A	0



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1690

Benefits		
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs:		
Salary and Benefits	Teacher training salary and benefits	4,872
Expense/Equipment/Travel/Supplies/Other	Computers (\$52,000) Software/Training (\$58,500) Lab Equipment (\$791,080)	901,580
Consultants/Contracted Services/Study	Shipping New Equip. / Installation / Instructor Training (60hrs.) (\$16,000)	16,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		922,452

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Expanding the Advanced Manufacturing Program to two locations to serve students throughout the county. Both locations will be filled with state-of-the-art training stations designed to prepare students for entering the workforce from high school with the necessary training in safety practices, LEAN manufacturing practices, skills, and certifications expected by employers. Local manufactures are indicating a severe shortage in the advanced manufacturing sector.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Training & education for high demand & high wage jobs in the advanced manufacturing sector. Instruction, certifications, and hands-on experience with Industry Standard tools and equipment.

c. What are the direct services to be provided to citizens by the appropriations project?

Industry recognized certifications such as MSSCPT - Certified Production Technician, SOLID003-SolidWorks CSWA, CNCI001-MasterCAM Certified Programmer Mill Level 1. Citizens will be trained in trouble shooting methodologies, critical thinking skills, teamwork, and will receive collaborative instruction from industry professionals.

d. Who is the target population served by this project? How many individuals are expected to be served?

High School Students; Approximately 72 students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Industry Certification Tests: MSSCPT - Certified Production Technician, SOLID003-SolidWorks CSWA, CNCI001-MasterCAM Certified Programmer Mill Level 1 A minimum of 50% of the students enrolled in the first level



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1690

course will pass at least one industry certification test. A minimum of 50% of the students will pass at least one additional industry certification test in year two.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Funding loss for program.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Okaloosa County School District - A county that is served by the Florida Department of Education.

13. **Requestor Contact Information:**

- a. **Name:** Marcus Chambers
b. **Organization:** Okaloosa County School District - Superintendent
c. **E-mail Address:** ChambersC@okaloosaschools.com
d. **Phone Number:** (850)833-3191

14. **Recipient Contact Information:**

- a. **Organization:** Okaloosa County School District
b. **County:** Okaloosa
c. **Organization Type:**
 For Profit
 Non Profit 501(c) (3)
 Non Profit 501(c) (4)
 Local Entity
 University or College
 Other (Please specify) School District
d. **Contact Name:** April Branscome
e. **E-mail Address:** branscomea@okaloosaschools.com
f. **Phone Number:** (850)833-5858

15. **Lobbyist Contact Information**

- a. **Name:** None
b. **Firm Name:** None
c. **E-mail Address:**
d. **Phone Number:**