



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1691

1. Title of Project: Cocoa High School New Construction Program

2. Senate Sponsor: Tom Wright

3. Date of Submission: 02/06/2019

4. Project/Program Description:

Cocoa High School is currently undergoing a facility renovation to add a construction program so that students in the central area of the county have access to the program. Renovation dollars are limited to the facility itself leaving no funds for equipment or professional development. The program is scheduled to open for enrollment in SY 2019-20. This request is for funding to purchase equipment, supplies, professional development, student assessments, and instructional materials for the program. These program enhancements are needed in response to local business and industry needs (current and future) for entry-level carpenters, masons, plumbers, electricians, roofers, HVAC mechanics, roofers, drywall and ceiling tile installers.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	
Total State Funds Requested	200,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	200,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	200,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1691

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Equipment - List provided	200,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		200,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

These funds will be used to purchase equipment for a new construction program at Cocoa High School. The district is renovating the current facility which is being used as a wrestling room.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Brevard Public Schools will purchase the equipment and supplies needed to open the construction program at Cocoa High School. We will also provide professional development to the teacher so s(he) is certified as an OSHA instructor so that s(he) can certify our high school students with OSHA cards. The instructor will also be trained to deliver the Home Builder's Institute curriculum and certify the students. Time will be provided to the instructor to meet with an advisory committee to determine curriculum and student activities aligned to the industry needs.

c. What are the direct services to be provided to citizens by the appropriations project?

All students attending Brevard Public Schools will have the ability to attend Cocoa High School and specifically enroll in the Construction program. The construction industry including electricians, plumbers, masons, roofers, etc. will be provided with a trained workforce who can provide them with the ability to maintain their businesses and serve the citizens of Brevard County.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for this project is high school students. Our goal is to have 150 students in the program. The other target population is our construction industry who are begging for employees who have enough knowledge to work as plumbers, HVAC technicians, electricians, etc.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1691

The benefit will be to fill the employment gap for the construction industry. Our target is to graduate at least 25 students each year who hold OSHA cards and are certified by the Home Builders Institute. Our project will be measured each year in May, after the program is in full operation.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If we fail to meet our deliverables, we would be willing to give the equipment to another program or repay the funds used to purchase.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The owner will be Brevard Public Schools. They will order and receive equipment.

13. Requestor Contact Information:

- a. **Name:** Janice Scholz
- b. **Organization:** Brevard Public Schools
- c. **E-mail Address:** scholz.janice@brevardschools.org
- d. **Phone Number:** (321)633-1000 Ext. 380

14. Recipient Contact Information:

- a. **Organization:** Brevard Public Schools
- b. **County:** Brevard
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Janice Scholz
- e. **E-mail Address:** scholz.janice@brevardschools.org
- f. **Phone Number:** (321)633-1000 Ext. 380

15. Lobbyist Contact Information

- a. **Name:** Scott Ross
- b. **Firm Name:** Capital City Consulting
- c. **E-mail Address:** sross@capcityconsult.com
- d. **Phone Number:** (850)980-9121