



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1694

1. **Title of Project:** Cape Canaveral Lighthouse Education Center

2. **Senate Sponsor:** Tom Wright

3. **Date of Submission:** 02/06/2019

4. **Project/Program Description:**

These funds will be used to continue the lighthouse restoration activities by reconstructing a historically significant Lighthouse Keepers' Cottage and operating it as an Education Center. The Education Center will be staffed by experienced volunteers who will focus on a broad range of topics (Lighthouse Keepers, Fresnel lens, Native Americans, the citrus industry, the maritime history, and the space program). Reconstructing the lighthouse facilities will benefit Florida's historic preservation, certain Indian tribes, and the state by providing an on-going, long-term educational, and preservation activities.

5. **State Agency to receive requested funds :** Department of State

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | |
| Fixed Capital Outlay | 329,024 |
| Total State Funds Requested | 329,024 |

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

| Type of Funding | Amount | Percent |
|--|----------------|---------------|
| Total State Funds Requested (from question #6) | 329,024 | 86.81% |
| Federal | | 0.00% |
| State (excluding the amount of this request) | | 0.00% |
| Local | | 0.00% |
| Other | 50,000 | 13.19% |
| Total Project Costs for Fiscal Year 2019-2020 | 379,024 | 100.0% |

8. **Has this project previously received state funding?** Yes

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | NonRecurring | | |
| 2018-19 | | 250,000 | 3090 | No |

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

| Spending Category | Description | Amount |
|------------------------------|-------------|--------|
| Administrative Costs: | | |



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| | | |
|--|---|----------------|
| Executive Director/Project Head Salary and Benefits | | |
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Operational Costs: | | |
| Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | These funds will be used to continue the lighthouse restoration activities by reconstructing an historically significant Lighthouse Keepers' Cottage and operating it as an Education Center. | 329,024 |
| Total State Funds Requested (must equal total from question #6) | | 329,024 |

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Education Center will have interactive programs which students throughout the state can utilize to experience the unique and trailblazing history of the site. Information will chronicle the space program and the history of the state's Native Americans.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The reconstruction will restore the historical configuration of the building that existed during the period 1868-1950. The facility will be used as an Education Center where lectures and interactive programs will be presented to visitors.

c. What are the direct services to be provided to citizens by the appropriations project?

The Lighthouse Keepers' Cottages are unique tourist and education attractions for the community, the state of Florida and the nation.

d. Who is the target population served by this project? How many individuals are expected to be served?

Local residents, students, and tourists, many of whom come to Brevard County via cruise ships (Port Canaveral is the second largest cruise port in the United States). The number of individuals expected to visit the Education Center are 5,000+ annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit of this project will be an opportunity to experience the background of the Native Americans who resided in the area and the challenge for the Lighthouse Keepers' families living and working at the lighthouse under arduous conditions. The early settlers and pioneers at the Cape is a unique tale that is an essential part of the chronicle of the lighthouse. Future generations will be exposed to the diverse and delicate ecosystem.



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The methodology that will be used to measure the outcome will be increased number of visitors to the Cape Canaveral Lighthouse.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Withhold payment until in compliance.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

45th Space Wing, United States Air Force is the property owner and foundation maintains cottages via maintenance and upkeep.

13. **Requestor Contact Information:**

- a. **Name:** Ginny Davis
- b. **Organization:** Cape Canaveral Lighthouse Foundation
- c. **E-mail Address:** Cg1davis@bellsouth.net
- d. **Phone Number:** (321)795-6009

14. **Recipient Contact Information:**

- a. **Organization:** Cape Canaveral Lighthouse Foundation
- b. **County:** Brevard
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Ginny Davis
- e. **E-mail Address:** Cg1davis@bellsouth.net
- f. **Phone Number:** (321)795-6009

15. **Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**