1. **Title of Project:** Crosswalk Lighting

2. **Senate Sponsor:** Tom Wright

3. **Date of Submission:** 02/12/2019

4. **Project/Program Description:**

   Install pavement lighting at 30 intersections, and crosswalks at schools, to improve pedestrian safety.

5. **State Agency to receive requested funds :** Department of Transportation

   State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,500,000
Total State Funds Requested	**1,500,000**

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,500,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	**1,500,000**	**100.0%**

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount Recurring	Amount NonRecurring	Specific Appropriation #	Vetoed

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category Administrative Costs:	Description	Amount
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		

Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The lighting and controls will be installed in the pavement at 30 different intersections, including schools, to improve pedestrian safety.	1,500,000
Total State Funds Requested (must equal total from question #6)		**1,500,000**

11. **Program Performance:**

    a. **What is the specific purpose or goal that will be achieved by the funds requested?**

    Pedestrian Safety.

    b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

    Purchase and Installation Cost.

    c. **What are the direct services to be provided to citizens by the appropriations project?**

    Improved pedestrian safety while crossing streets at intersections and crosswalks.

    d. **Who is the target population served by this project? How many individuals are expected to be served?**

    The citizens and visitors of Deltona.

    e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

    To reduce the number of vehicle and pedestrian accidents.

    f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

    Standard penalties are sufficient.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

    The City of Deltona.

13. **Requestor Contact Information:**
    a. **Name:** Dave Denny
    b. **Organization:** City of Deltona
    c. **E-mail Address:** ddenny@deltonafl.gov
    d. **Phone Number:** (386)878-8973

14. **Recipient Contact Information:**

a. **Organization:** City of Deltona

b. **County:** Volusia

c. **Organization Type:**
- ○ For Profit
- ○ Non Profit 501(c) (3)
- ○ Non Profit 501(c) (4)
- ⊙ Local Entity
- ○ University or College
- ○ Other (Please specify)

d. **Contact Name:** Mario Chavez

e. **E-mail Address:** mchavez@deltonafl.gov

f. **Phone Number:** (386)878-8998

15. **Lobbyist Contact Information**

a. **Name:** Georgia McKeown

b. **Firm Name:** GA McKeown & Associates, Lisa Miller & Associates

c. **E-mail Address:** Georgia@gamckeown

d. **Phone Number:** (904)303-1611