



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1701

1. **Title of Project:** Road Infrastructure Repair Vehicle

2. **Senate Sponsor:** Dennis Baxley

3. **Date of Submission:** 02/01/2019

4. **Project/Program Description:**

This project will provide Sumter County with a pothole patching machine which can be operated by a single operator without leaving the comfort and safety of the operator's cab. It will help improve and speed up the repair process to extend the life of an aging road. This vehicle will be integrated into Sumter County's pavement management plan.

5. **State Agency to receive requested funds :** Department of Transportation

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	450,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>450,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	450,000	90.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	50,000	10.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>500,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Purchase of pothole patching vehicle	450,000
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning		
Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>450,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The primary purpose of this equipment is to provide a safe and efficient way to patch potholes while keeping the operator safe in the cab of their vehicle and decreasing the repair time. Lengthy traffic lane closures are not necessary as a single piece of equipment quickly accomplishes all the work. One operator controls the entire system saving on labor, allowing other paving staff to perform other duties.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Significant improvement of a pothole patching program by the addition of a single patching vehicle. This will allow county personnel to increase the productivity of the pavement repair crews for safer roads around the county.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Improved roadway maintenance and minimized impact to traffic flow during repairs. This service is integral to the pavement management program.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All citizens and visitors traveling county roadways will benefit from this project. There are 125,165 Sumter County residents, and these include elderly persons, persons with poor physical health, economically disadvantaged persons, preschool students, grade school students, high school students, and university/college students. Sumter County is also home to a significant portion of The Villages development which includes many seasonal residents.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increased efficiency of pavement patching crews as only one operator is needed. This can be measured by tracking the number of potholes repaired per quarter and the number of staff reassigned to other duties. An increase in the safety of the pavement patching operator is the second benefit. This can be measured by tracking the number of crashes, incidents, or customer complaints due to pavement patching activities. An



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ability to patch longitudinal cracks in pavement is a third expected benefit. This can be measured by a reduction in the number of roads needing resurfacing earlier than planned.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard contract penalties.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Sumter County

13. **Requestor Contact Information:**

- a. **Name:** Bradley Arnold  
b. **Organization:** Sumter County Board of County Commissioners  
c. **E-mail Address:** bradley.arnold@sumtercountyfl.gov  
d. **Phone Number:** (352)689-4400

14. **Recipient Contact Information:**

- a. **Organization:** Sumter County Board of County Commissioners  
b. **County:** Sumter  
c. **Organization Type:**  
 For Profit  
 Non Profit 501(c) (3)  
 Non Profit 501(c) (4)  
 Local Entity  
 University or College  
 Other (Please specify)  
d. **Contact Name:** Bradley Arnold  
e. **E-mail Address:** bradley.arnold@sumtercountyfl.gov  
f. **Phone Number:** (352)689-4400

15. **Lobbyist Contact Information**

- a. **Name:** Patrick Bell  
b. **Firm Name:** Capitol Solutions  
c. **E-mail Address:** pebelle@earthlink.net  
d. **Phone Number:** (850)544-0784