



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1704

1. **Title of Project:** Austin Hepburn Senior Mini Center - Hallandale

2. **Senate Sponsor:** Gary Farmer

3. **Date of Submission:** 02/14/2019

4. **Project/Program Description:**

The City of Hallandale Beach seeks to provide critically needed community-based services to persons aged 60 years old and older. The program will be housed at the Austin Hepburn Center through the provision of recreational activities and transportation services to minimize social isolation, and avoid and/or delay nursing home placement. The program will require approximately \$276,584 in funding for annual services to approximately 300 clients to be contracted through the Department of Elder Affairs.

5. **State Agency to receive requested funds :** Department of Elder Affairs

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	276,584
Fixed Capital Outlay	
Total State Funds Requested	276,584

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	276,584	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	276,584	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		82,080	397	No

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. \$276,584

10. **Details on how the requested state funds will be expended**



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Senior Services Supervisor, Social Worker II, PT Food Service Aide, 3 PT Van Drivers, and PT Clerical Assistant.	235,701
Expense/Equipment/Travel/Supplies/Other	Computer software Maintenance, Uniforms, Travel, Printing and Binding, Office Supplies, and Special Event Supplies.	20,223
Consultants/Contracted Services/Study	Computer instructor, Cultural Artists, Special Events Guest Speakers and Performance.	20,660
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		276,584

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Reducing the high incidence of senior social isolation and increasing the quality of life for people aged 60 years old and older is one of the Department of Elder Affairs top priorities. Social isolation has been directly linked to higher risks of mortality, poor physical and mental health, poor cognitive performance, depression, and elder abuse. The Department of Elder Affairs estimates that the City of Hallandale Beach has 14,003 residents over 60 years old. The City of Hallandale Beach, Human Services Department seeks to serve this population. This project will allow seniors aged 60 years old and older to maintain contact with the greater community, minimize isolation, remain in their homes "with dignity," and avoid nursing home placement.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The City of Hallandale Beach, together with the Department of Elder Affairs, seeks to offer a year-round Senior Center to people aged 60 years old and older. Clients will have the opportunity to participate in a wide array of recreational activities to address loneliness, isolation, increased depression, anxiety, reduced nutrition, and community engagement especially those who have lost a loved one. Elder-friendly transportation will be provided with enhanced support amenities for older adults.

c. What are the direct services to be provided to citizens by the appropriations project?

Recreation activities: computer classes, educational forums, games, music enrichment, fitness activities, arts and crafts, ESOL, birthday and holiday celebrations. Transportation activities: field trips to museums, health fairs, botanical gardens, parks, movies, shopping, sightseeing excursions, concerts, pharmacy, and grocery store excursions.



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d. Who is the target population served by this project? How many individuals are expected to be served?

It is anticipated that this programming will result in service to approximately 300 seniors aged 60 years old and older who are able to maintain an acceptable quality of life in their own home. The population in which the program will serve includes persons from the following census tracts: 1002 – 62.30% of Low/Moderate Income; 1003 – 57.18% of Low/Moderate Income; 1004 – 80.78% of Low/Moderate Income; and 1005 – 59.70% of Low/Moderate Income.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

It is anticipated that seniors participating in the program will experience a decrease in social isolation which has a strong association with depression, poor cognitive performance, poor physical and mental health, and susceptibility to elder abuse. The seniors participating in the program will maintain contact with the greater community, become more invigorated and motivated to engage in activities, thereby, minimizing social isolation and avoiding and/or delaying long term care or nursing home placement. Program performance is gathered through a proprietary software program called My Senior Center tracking attendance rates for events, duplicated and unduplicated numbers, as well as the number of hours of service delivery. Performance metrics are reported monthly. There is an annual Programmatic Monitoring along with Client Satisfaction Surveys that spotlight areas that are highly successful and areas that need more attention.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Requirement for Performance Improvement Plan and/or Corrective Action Plan.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Beverly Sanders Mayweather
- b. **Organization:** City of Hallandale Beach
- c. **E-mail Address:** bsanders@cohb.org
- d. **Phone Number:** (954)457-1460

14. Recipient Contact Information:

- a. **Organization:** Austin Hepburn Senior Mini-Center - City of Hallandale
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College



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Other (Please specify)

d. Contact Name: Beverly Sanders Mayweather

e. E-mail Address: bsanders@cohb.org

f. Phone Number: (954)457-1460

15. Lobbyist Contact Information

a. Name: Stephanie Grutman Zauder

b. Firm Name: Ballard Partners

c. E-mail Address: Stephanie@BallardFL.com

d. Phone Number: (954)817-8007