



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1706

1. Title of Project: Jobs for Florida's Graduates

2. Senate Sponsor: Travis Hutson

3. Date of Submission: 02/11/2019

4. Project/Program Description:

Jobs for Florida's Graduates (JFG) is a school-to-career program designed to help young people graduate, thereby building the confidence to move onto gainful employment or postsecondary education.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	1,500,000
Fixed Capital Outlay	
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,500,000	50.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	1,500,000	50.0%
Total Project Costs for Fiscal Year 2019-2020	3,000,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18		100,000	110	No

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. 1,500,000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	CEO oversees all aspects of administration, program and data	82,000



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	quality, communications, partnership development and quality improvements.	
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Team of ten oversees service delivery, student services, curriculum development, partner relationships, professional development, model compliance, data input and output, performance and deliverables	538,000
Expense/Equipment/Travel/Supplies/Other	Expenses/Equipment/Travel/Supplies/Other	30,000
Consultants/Contracted Services/Study	School and partner contracts to provide FTE assigned to deliver program services, instruction, guidance, counseling, academic remediation, job placement services, college application and enrollment services and service learning	850,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		1,500,000

11. Program Performance:

- a. **What is the specific purpose or goal that will be achieved by the funds requested?**
To increase high school graduation rates and increase both workforce and college enrollment rates for recent high school graduates
- b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**
School-to-career / College Readiness / Military Service Readiness, STEM/STEAM and character and leadership programs in underperforming schools, public schools, charter schools and DJJ facilities.
- c. **What are the direct services to be provided to citizens by the appropriations project?**
Student services and career guidance to at-risk students
- d. **Who is the target population served by this project? How many individuals are expected to be served?**
At-risk youth and underserved students.
- e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
>800
- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**
Withheld State Funds



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Jobs for Florida's Graduates

13. Requestor Contact Information:

- a. **Name:** Heather Beaven
- b. **Organization:** Job's for Florida's Graduates
- c. **E-mail Address:** hbeaven@flgraduates.org
- d. **Phone Number:** (386)439-5730

14. Recipient Contact Information:

- a. **Organization:** Jobs for Florida's Graduates
- b. **County:** Statewide
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Heather Beaven
- e. **E-mail Address:** hbeaven@flgraduates.org
- f. **Phone Number:** (386)439-5730

15. Lobbyist Contact Information

- a. **Name:** Jennifer Green
- b. **Firm Name:** Liberty Partners
- c. **E-mail Address:** Jennifer@libertypartnersfl.com
- d. **Phone Number:** (850)841-1726