

## The Florida Senate

# Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1711

1. Title of Project: Hillsborough Transit Authority - Stormwater Infrastructure at HART Ops Facility

Senate Sponsor: Darryl Rouson
 Date of Submission: 02/18/2019

4. Project/Program Description:

Over the years, HART's facility has experienced chronic flooding. The intent of the project is to correct the cause of the flooding, prepare a recommendation of remedial action, and provide design and construction services pursuant to the recommendations. HART applied for and received a Federal Transit Administration, Emergency Relief and Resilience Program Grant, in the amount \$1,000,000 to be used towards the cost of the project.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount	
Operations		
Fixed Capital Outlay	750,000	
Total State Funds Requested	750,000	

#### 7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	750,000	14.29%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local	4,500,000	85.71%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	5,250,000	100.0%

#### 8. Has this project previously received state funding? No

Fiscal Year	Am	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

#### 9. Is future-year funding likely to be requested? No

#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning	HART is requesting \$750,000 to rehabilitate the existing storm	750,000
Engineering	water infrastructure. The purpose of this contract is to complete	
	the construction of the comprehensive drainage study of the 21st	
	Avenue Operational Facility which identified the cause of both	
	major flooding events and more common 'nuisance' flooding	
	events.	
Total State Funds Requested (must e	qual total from question #6)	750,000

#### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

Over the years, HART's facility has experienced chronic flooding. The intent of the project is to correct the cause of the flooding, prepare a recommendation of remedial action, and provide design and construction services pursuant to the recommendations. HART applied for and received a Federal Transit Administration, Emergency Relief and Resilience Program Grant, in the amount \$1,000,000 to be used towards the cost of the project.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

These funds will be used to assist with the rehabilitation of stormwater infrastructure on HART property as well just outside of the fence line in the public right of way. This undertaking includes the complete replacement of base material and asphalt throughout the campus. This will also include the maximizing of parking spaces for HART's vehicle assets.

#### c. What are the direct services to be provided to citizens by the appropriations project?

HART provides transit service with 27 local, 1 express, and 6 limited express routes, along with 5 flex service areas to the cities of Tampa, Temple Terrace, and parts of unincorporated Hillsborough County. The improvement of the HART Operational Facility storm water infrastructure will enhance the storage areas of buses, vans and non-revenue vehicles. These upgrades will significantly affect the the capacity of keeping vehicles on site during severe weather events as HART serves as the evacuation provider for Hillsborough County.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The member jurisdictions are the Cities of Tampa and Temple Terrace and unincorporated Hillsborough County, Florida. HART is the public transportation provider in Hillsborough County, Florida, on the west coast of Florida. Hillsborough County is 1,266 square miles, with a population of 1.41 million.

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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Stormwater upgrades and pavement rehabilitation to eliminate low lying areas that hold water, damage asphalt and jeopardize equipment. Standing water would be eliminated and that would allow the life of the pavement to be extended 3-5 years.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
  None
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Hillsborough Transit Authority (HART) the entity, will be the owner and operator of the facility.

13. Requestor Contact Information:

a. Name: Cyndy Stiglich

b. Organization: Hillsborough Transit Authority (HART)

c. E-mail Address: stiglichc@gohart.org

d. Phone Number: (813)384-6583

#### 14. Recipient Contact Information:

a. Organization: Hillsborough Transit Authority (HART)

b. County: Hillsboroughc. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

O Local Entity

O University or College

Other (Please specify) Transit Provider

d. Contact Name: Jeffrey Seward

e. E-mail Address: sewardj@gohart.org

f. Phone Number: (813)384-6386

#### 15. Lobbyist Contact Information

a. Name: Kimberly Case

b. Firm Name: Holland and Knight

c. E-mail Address: kimberly.case@hklaw.com

d. Phone Number: (850)459-1996



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#### Please complete the questions below for Water Projects only

16.	Have you applied for alternative state funding?
	□Wastewater Revolving Loan
	□Drinking Water Revolving Loan
	☐Small Community Wastewater Treatment Grant
	☑Other (Please describe): State Resilence Program
	□N/A
17.	What is the population economic status?
	☐Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☐Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	□Rural Area of Economic Concern
	☐Rural Area of Opportunity (s. 288-0656, Florida Statutes)
	☑N/A
18.	What is the status of construction? Project is currently in the early design phase.
19.	What percentage of construction has been completed? 0%
20.	What is the estimated completion date of construction? 07/01/2020