



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1712

1. Title of Project: New Port Richey Sewer Improvement Project

2. Senate Sponsor: Ed Hooper

3. Date of Submission: 02/18/2019

4. Project/Program Description:

The City's force main system has been constructed over the years with pipes that consist of various materials and pipe capacities. Older materials used in the force main system include cast iron and thin-walled PVC. The prolonged use of these materials presents the risk of failure to certain sections of the City's sewer system due to material deficiencies and pipe corrosion. In addition, the City has a number of old steel wet pit/dry pit lift stations installed throughout the City. These stations have been subject to corrosive atmospheres and prolonged maintenance issues. The project includes the installation of approximately 3,600' of 10" force main pipe, approximately 2,600' of 6" force main pipe and the removal and replacement of an existing sewer lift station.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,150,000
Total State Funds Requested	1,150,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,150,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,150,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The installation of approximately 3,600' of 10" force main pipe, approximately 2,600' of 6" force main pipe and the removal and replacement of an existing sewer lift station.	1,150,000
Total State Funds Requested (must equal total from question #6)		1,150,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The existing sewer collections systems has served its useful life. It is under sized and in need of replacement. Finally, the potential for illicit sewage discharge will be reduced.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Sewer collections facilities utilized for the transporting raw sewage to the City existing wastewater treatment plant .

c. What are the direct services to be provided to citizens by the appropriations project?

Upgraded sewer collections facilities.

d. Who is the target population served by this project? How many individuals are expected to be served?

15,000+

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is reducing effluent flows from a master lift station and redirecting those flows to the south end area of the collections systems in an effort to improve system operations and efficiency. Modeling of the existing conditions has verified the need for this improvement project and can be used to measure the outcome.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



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Liquidated damages in the amount of \$1,000 per day that the project contract time limit is exceeded.
Construction Performance Bond in the amount of the project bid required.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of New Port Richey (entity) owns and operates the New Port Richey Utility Department and all of the facilities associated with the utility.

13. Requestor Contact Information:

- a. **Name:** Robert Rivera
- b. **Organization:** City of New Port Richey
- c. **E-mail Address:** riverar@cityofnewportrichey.org
- d. **Phone Number:** (727)841-4556

14. Recipient Contact Information:

- a. **Organization:** City of New Port Richey
- b. **County:** Pasco
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Debbie Manns
- e. **E-mail Address:** mannsd@cityofnewportrichey.org
- f. **Phone Number:** (727)853-1020

15. Lobbyist Contact Information

- a. **Name:** Sam Wagoner
- b. **Firm Name:** SUNRISE Consulting Group
- c. **E-mail Address:** wagoner@scgroup.us
- d. **Phone Number:** (352)584-8647

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant



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Other (Please describe)

N/A

17. What is the population economic status?

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction? Currently in the design development phase

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? December 30, 2020