



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1713

1. **Title of Project:** New Port Richey Beach Street Stormwater Improvements

2. **Senate Sponsor:** Ed Hooper

3. **Date of Submission:** 02/18/2019

4. **Project/Program Description:**

This project consists of the design, permitting, and construction of stormwater improvements and best management practices (BMP's) to treat stormwater runoff and improve water quality discharging to the Pithlachascotee River in New Port Richey. The drainage improvements include: a) Inlets at High Street east of Maple Street @ Beach Street and High Street. b). The installation of approximately 1,980' of 36" outfall pipe along Beach Street to the river. c). The BMP element includes the installation of a continuous deflective separation (CDS), unit located at the north end of the project upstream from the outfall located at the river.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	58.52%
Federal	0	0.00%
State (excluding the amount of this request)	354,400	41.48%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	854,400	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Approximately 1,980' of 36" stormwater pipe, One CDS Unit, Stormwater Inlets	500,000
Total State Funds Requested (must equal total from question #6)		500,000

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?**
Reduction/ Elimination of repetitive flooding in the residential neighborhood. Water quality improvement to the river.
- b. What are the activities and services that will be provided to meet the intended purpose of these funds?**
Stormwater system upgrades - flood reduction - water quality
- c. What are the direct services to be provided to citizens by the appropriations project?**
Street usage during storm events, reduced home damage as a result of stormwater flooding
- d. Who is the target population served by this project? How many individuals are expected to be served?**
15000+
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
Street usage during storm events - track stormwater utility maintenance records. Reduced home damage as a result of stormwater flooding - track building official permit records. Water quality - sample monitoring of outfall river location
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**
Liquidated damages in the amount of \$1,000 per day that the project contract time limit is exceeded.
Construction Performance Bond in the amount of the project bid required.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of New Port Richey (entity) owns and operates the New Port Richey Stormwater Utility Department and all of the facilities associated with the utility.



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13. Requestor Contact Information:

- a. **Name:** Robert Rivera
- b. **Organization:** City of New Port Richey
- c. **E-mail Address:** riverar@cityofnewportrichey.org
- d. **Phone Number:** (727)841-4556

14. Recipient Contact Information:

- a. **Organization:** City of New Port Richey
- b. **County:** Pasco
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Debbie Manns
- e. **E-mail Address:** mannsd@cityofnewportrichey.org
- f. **Phone Number:** (727)853-1020

15. Lobbyist Contact Information

- a. **Name:** Sam Wagoner
- b. **Firm Name:** SUNRISE Consulting Group
- c. **E-mail Address:** wagoner@scgroup.us
- d. **Phone Number:** (352)584-8647

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe): SWFWMD Co-operative grant funding
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern



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Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction? Not Ready

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 12/30/2020