



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1728

1. **Title of Project:** Camp Matecumbe Gym Renovation

2. **Senate Sponsor:** Jose Rodriguez

3. **Date of Submission:** 02/07/2019

4. **Project/Program Description:**

The scope of work is for the existing structure including system upgrades. Due to its historical value and significance to the community, it is important to restore this building. In addition to this work, the funding can be used to provide for park entrance improvements that lead to the gym as well as correcting building code deficiencies.

5. **State Agency to receive requested funds :** Department of Economic Opportunity

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	455,000
Total State Funds Requested	455,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	455,000	11.40%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	3,537,049	88.60%
Total Project Costs for Fiscal Year 2019-2020	3,992,049	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1728

Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning	Planning, design, permitting, and bidding phases of the gym	455,000
Engineering	renovation.	
Total State Funds Requested (must equal total from question #6)		455,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Planning, design, and post design architectural and engineering services for the restoration of the gym. The project will provide unique recreational facilities and services to a growing Miami-Dade County population while protecting the existing sensitive natural areas within the property.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Planning, design, and post design A/E services for the restoration of the gym.

c. What are the direct services to be provided to citizens by the appropriations project?

The vision for Camp Matecumbe is to serve as a regional ecological destination with disability service programs for the local neighboring residents.

d. Who is the target population served by this project? How many individuals are expected to be served?

Disabled residents and visitors of Miami-Dade County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Events and curriculum regarding the Boystown Pineland and operation of Pedro Pan history will be provided and health impact assessments conducted.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Miami-Dade County

13. Requestor Contact Information:

a. Name: Maria I. Nardi

b. Organization: Miami-Dade Parks, Recreation and Open Spaces



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1728

c. **E-mail Address:** Maria.Nardi@miamidade.gov

d. **Phone Number:** (305)755-7903

14. Recipient Contact Information:

a. **Organization:** Miami-Dade Parks, Recreation and Open Spaces

b. **County:** Miami-Dade

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** Nikki Anderson

e. **E-mail Address:** nikki.anderson@miamidade.gov

f. **Phone Number:** (305)961-2790

15. Lobbyist Contact Information

a. **Name:** Richard Pinsky

b. **Firm Name:** akerman

c. **E-mail Address:**

d. **Phone Number:** (850)425-1608