



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1755

1. Title of Project: Mangonia Park Reading Program

2. Senate Sponsor: Bobby Powell

3. Date of Submission: 02/11/2019

4. Project/Program Description:

The Town of Mangonia Park currently provides a reading program to under-performing students during the summer. The funding will enhance the summer reading program and expand the after school program to year-long operation to introduce and improve opportunities for educational advancement for an underprivileged population. The program will employ three teachers to provide enhanced reading training coupled with equipment updates in the form of laptops and instructional material. Specifically addressing reading is crucial to child development in the area, which consistently tests near the bottom of the Language Arts category.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	110,500
Fixed Capital Outlay	
Total State Funds Requested	110,500

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	110,500	91.7%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	10,000	8.3%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	120,500	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits	Salary for Executive Director	23,400
Other Salary and Benefits	Three teachers to provide enhanced reading training to the program participants.	62,100
Expense/Equipment/Travel/Supplies/Other	Laptops and instructional materials for students.	25,000
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		110,500

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Give educational and recreation opportunities to a population currently without any program

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

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c. What are the direct services to be provided to citizens by the appropriations project?

Tutoring and language arts instruction.

d. Who is the target population served by this project? How many individuals are expected to be served?

The program will target low performing and at risk youth. Over one hundred students are expected to participate.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Students will have improved reading scores and grades.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of funding

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the



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relationship between the owner(s) of the facility and the entity.

Town of Mangonia Park

13. Requestor Contact Information:

- a. **Name:** Ken Metcalf
- b. **Organization:** Town of Mangonia Park
- c. **E-mail Address:** kmetcalf@townofmangoniapark.com
- d. **Phone Number:** (561)848-1235

14. Recipient Contact Information:

- a. **Organization:** Town of Mangonia Park
- b. **County:** Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Ken Metcalf
- e. **E-mail Address:** kmetcalf@townofmangoniapark.com
- f. **Phone Number:** (561)848-1235

15. Lobbyist Contact Information

- a. **Name:** Sean Pittman
- b. **Firm Name:** Pittman Law Group, P.L.
- c. **E-mail Address:** sean@pittman-law.com
- d. **Phone Number:** (850)216-1002